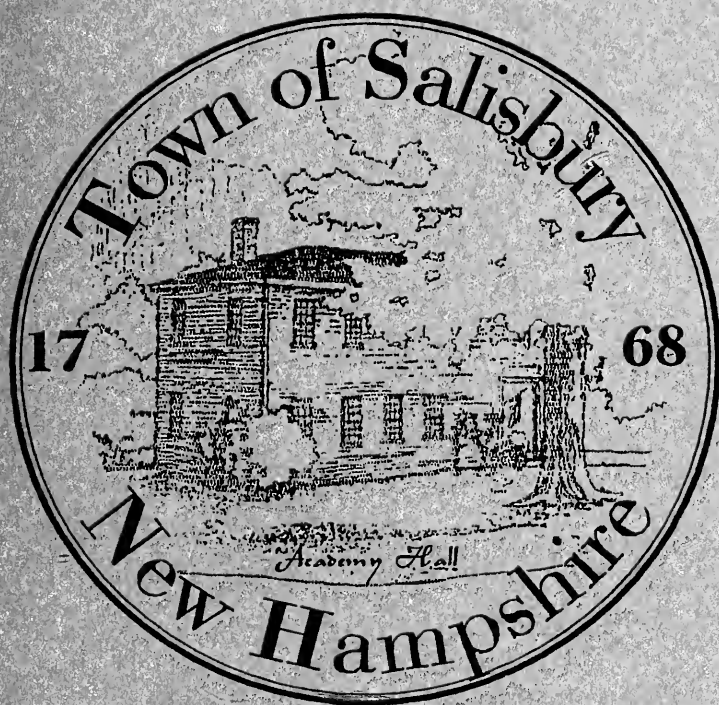


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1996

Town of Salisbury



1996 Annual Report

~ In Memoriam ~

Dorothea Lovejoy
May 1, 1920 – May 13, 1996



Ida J. Prince
Boston Post Cane Holder

Past Citizens of the Year

- 1976 - Dorothea and Norma Lovejoy
- 1977 - Dorothy Bartlett
- 1978 - Maud Prince and Dennis Patten
- 1979 - Fred Adams
- 1980 - Edward Bailey
- 1981 - George Beaully and Arthur Schaefer, Sr.
- 1982 - Ida Prince
- 1983 - Arvilla Fogarty
- 1984 - Russell Benedict
- 1985 - Daisy Dunham and John Kepper
- 1986 - Karen Hooper and Dave Fredette
- 1987 - Leah Schaefer and Ken Mailloux
- 1988 - Martha Patten
- 1989 - Agnes Shaw
- 1990 - Edward Sawyer
- 1991 - Donald Nixon
- 1992 - Irene Flourde
- 1993 - Dr. Paul Shaw
- 1994 - Edwin Bowne
- 1995 - David Chamberlin
- 1996 - Kathleen Downes

Kathleen Downes

1996 Citizen of the Year

The 1996 Citizen of the Year Award is being presented today to Kathleen Downes.



Born in Franklin, New Hampshire, Kathie has been a lifelong resident of Salisbury with the exception of a two year absence upon graduation from high school and being married. Kathie is one of eight, having four brothers and three sisters.

Kathie attended grammar school at the one-room Salisbury Academy Hall and graduated from the 8th grade from the one-room school house on the Heights, which is now part of the Library. She was one of five in her 8th grade graduating class.

After graduating from high school in Franklin, Kathie began working for the State of NH and today, after 33 years, is the Administrative Assistant to the Assistant Commissioner of Health and Human Services.

Kathie and Roy have been married 31 years this October. They purchased their property (70 acres) on Center Road from Bunk Bailey who was going to Alaska and needed the extra money. Their land produces many vegetables which many of us have shared in the bounty

Kathleen Downes

1996 Citizen of the Year (cont.)

of either at public suppers or in gifts of a number of jars of her famous green tomato relish. Kathie's cooking abilities are well-used and many of our families have benefited from her gracious gifts of cakes for any occasion, especially at weddings, anniversaries, graduations and fund-raisers.

Kathie and Roy have two children, Karen Baird of Salisbury and Ralph Downes of Manchester. They are extremely proud of their eight grandchildren who fill up any spare time they may have.

Kathie's many community contributions include being a member of the Bartlett Subordinate Grange for going on 26 years now. She currently holds the office of Ceres.

Kathie served on the Board of Selectmen for 10 years, during which time she helped to establish rules and regulations and standard operating procedures for the Selectmen's Office. She was also responsible for making our Town buildings handicap accessible; and the recent completion of the Academy Hall renovations and accessible lift is one of her many accomplishments while serving as a Select person. Other major projects that Kathie helped to accomplish during her ten years include: the replacement of Peter's Bridge, Pingree Bridge and the South Road Bridge, and the closure of the Salisbury Landfill.

Kathie is currently the Chairperson of the Salisbury Capital Improvements Committee and serves as Adviser to the Board of Selectmen on welfare issues.

An early riser, Kathie is either baking or canning, but she can also be caught taking a dip in her pond! These hot, hazy summer evenings have included sharing the pond with the frogs and horned pout!

There have only been one or two Old Home Days missed by Kathie. She vividly remembers the September 1971 Antiques Fair because she was working in the Grange snack bar and had to leave abruptly to deliver her second child, Ralph, two months premature! Some of you may also recall Kathie being featured in the Boston Globe for her dancing the polka at one of the Old Home Day events!

Thank you Kathie for your many contributions to our Town, your dedication is greatly appreciated. The citizens of the Town of Salisbury are honored to have you as our 1996 Citizen of the Year.

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TOWN OFFICERS

MODERATOR

Edward D. Bailey, '98

BOARD OF SELECTMEN

Arthur Cutter, Sr. '97 Richard Chandler '98
Mary R. Heath '99

ADMINISTRATIVE ASSISTANT TO THE SELECTMEN

Margaret I. Warren

TOWN CLERK

Dora L. Rapalyea '97

DEPUTY TOWN CLERK

Gayle B. Landry

TAX COLLECTOR

Gayle B. Landry '97

DEPUTY TAX COLLECTOR

Pamela Hutchins

TREASURER

Norma C. Lovejoy '97

DEPUTY TREASURER

Mary Phillips

SUPERVISORS OF THE CHECKLIST

Dorothea Lovejoy '98* Grace Anderson '98**
Roy Downes '00 Margaret Woods '02

CHIEF OF POLICE

Gary R. Davis

FIRE CHIEF

Edwin Bowne

ROAD AGENT

William D. MacDuffie, Sr. '99

LIBRARY TRUSTEES

Sally Jones '97
Kathryn Patten '98 Joy Chamberlin '99

LIBRARIAN

Gail Clukay

TRUSTEES OF TRUST FUNDS

Charlotte Hughes '97 Kenneth Mailloux '98
Shara Coull '99

CEMETERY TRUSTEES

Pierre Ballou '97 Edward Bailey '98 Stacy Frew '99

HIGHWAY SAFETY COMMITTEE

Donald Nixon Edward Bailey William MacDuffie, Sr.
Kathleen Downes

HEALTH OFFICER

Dr. Paul S. Shaw

DEPUTY HEALTH OFFICER

Everett Hodge

FOREST FIRE WARDEN

Dennis Patten

CIVIL DEFENSE COORDINATOR

John Lovejoy

BUDGET COMMITTEE

Norma Lovejoy '97 Gary Clark '98 Peter Merkes '99
Joseph Landry '97 David Benedict '98 Sandra Miller '99
Michael Warren '97 Gene Shaw '98 Edward Sawyer '99
Mary R. Heath (Ex-officio)

PLANNING BOARD

Thomas McDonough '97 Christopher Bentley '98
Geraldine Burgess '99 William MacDuffie, Sr. '99
Arthur Cutter, Sr. (Ex-officio)

ALTERNATES

Ray Prince Mark Chamberlin Al Tanner

ZONING BOARD OF ADJUSTMENT

Gary Rosen '97
John Bentley '97 Dennis Melchin '98

ALTERNATES

Steve Preston Ray Bailey, Jr.

OVERSEER OF PUBLIC WELFARE

Board of Selectmen

BUILDING INSPECTOR

Everett Hodge

DEPUTY BUILDING INSPECTOR

Daisy Dunham

RECREATION COMMITTEE

Raymond Bailey, Jr. William Major Timothy Warren
Joseph Landry James Baird

CONSERVATION COMMITTEE

Alvin Tanner Louise Andrus Stephanie Wheeler
Nancy Zinc-Mailloux

SOLID WASTE COMMITTEE

Peg Boyles Edward Sawyer Jim McCarthy
Robert Underhill Wilson Jones Laura Deming
Arthur Cutter, Sr. (Ex-officio)

CAPITAL IMPROVEMENTS COMMITTEE

Mary R. Heath Chris Bentley Pete Merkes
Kathleen Downes Gary Clark

BUILDINGS & GROUNDS COMMITTEE

Margaret Warren Peter Merkes Daisy Dunham
Pamela Hutchins

* Deceased
** Appointed
*** Resigned

WARRANT FOR THE ANNUAL TOWN MEETING

THE POLLS WILL BE OPEN FROM 1:00 PM
TO THE CLOSE OF BUSINESS MEETING
ABSENTEE BALLOTS WILL BE PROCESSED AND CAST AT 3:00 PM
BUSINESS MEETING AT 7:30 PM

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 11th day of March, 1997 at one o'clock in the afternoon to act upon the following subjects by ballot; Polls will close for balloting no earlier than the close of the Business Meeting.

1. To choose the following Town Officers: Selectman, Treasurer, Tax Collector, Town Clerk, Library Trustee, Trustee of the Trust Funds, Planning Board, Cemetery Trustee, Supervisor of the Checklist, (3) Budget Committee and (5) Recreation Committee members.
2. To vote by Official Ballot the proposed addition to the Salisbury Zoning Ordinances proposed by the Planning Board and printed in the Town Report.

And to act upon the following subjects at the Business Meeting at 7:30 PM:

3. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund, established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)
5. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purchase and equipping of a new Class A Pumper fire truck; to authorize the issuance of not more than \$55,000 of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to authorize the withdrawal of \$95,000 from the Fire Emergency Services Equipment Capital Reserve Fund established in 1994 for this purpose. (2/3 ballot vote required.) (The Selectmen and Budget Committee recommend this appropriation.)

6. To see if the Town will vote to appropriate to the Fire Emergency Services Capital Reserve Fund, established in 1994, the sum of Five Thousand Dollars (\$5,000). The amount of this appropriation shall be reduced or increased as appropriate based upon the actual amount of the net proceeds received from the disposition of the 1972 Ford pumper fire truck. (The Selectmen and Budget Committee recommend this appropriation.)
7. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Police Emergency Services Equipment Capital Reserve Fund, established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)
8. To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2,500) to be added to the Reassessment of the Town Capital Reserve Fund, established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)
9. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the Recreational Facilities Capital Reserve Fund, established in 1987. (The Selectmen and Budget Committee recommend this appropriation.)
10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Buildings and Grounds Capital Reserve Fund, established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)
11. To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2,500) to be added to the Highway Equipment Capital Reserve Fund, established in 1971, and to designate the Selectmen as agents to expend from this fund. (The Selectmen and Budget Committee recommend this appropriation.)
12. To see if the Town will vote to raise and appropriate the sum of Seventy Five Hundred Dollars (\$7,500) to be added to the North Road Bridge Capital Reserve Fund, established in 1992. (The Selectmen and Budget Committee recommend this appropriation.)
13. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the E-911/Tax Map Capital Reserve Fund, established in 1993. (The Selectmen and Budget Committee recommend this appropriation.)

14. To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2,500) to be added to the Town Land Acquisition Capital Reserve Fund, established in 1996. (The Selectmen and Budget Committee recommend this appropriation.)
15. To see if the Town will vote to appropriate to the Town Land Acquisition Capital Reserve Fund, established in 1996, the sum of Ten Thousand Dollars (\$10,000). The amount of this appropriation shall be reduced or increased as appropriate based upon the actual amount of the net proceeds received from the disposition of land or liens acquired by the Town by the tax lien process. The intent of this article is to appropriate to said fund the net proceeds realized by the Town from the sale of liens or properties acquired by tax liens during this fiscal year. (The Selectmen and Budget Committee recommend this appropriation.)
16. To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2,500) to be added to the Rescue Emergency Services Equipment Capital Reserve Fund, established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)
17. To see if the Town will vote to raise and appropriate the sum of \$512,995. which represents the operating budget. This sum does not include the amounts appropriated in special warrant articles in this warrant.
18. To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Salisbury, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$5,000; for a person 75 years of age up to 80 years, \$10,000; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$27,400; and own net assets not in excess of \$75,000 excluding the value of the person's residence. (By Ballot)
19. To see if the Town will vote to amend the Cemetery Rules and Regulations by changing and dividing Article 7 into Articles 7a and 7b as follows:

Article 7a. No fencing, curbing, or enclosure of any kind shall be allowed around any lot. Shrubs should not "overpower" any stone and/or marker by being taller than the monument, or growing in a way to make the marker unreadable. Non-conforming items will be removed at the direction of Cemetery Trustees after due notice. The Cemetery Trustees will be the sole judge as to non-conforming.

Article 7b. Any natural or artificial flowers/ornaments that have faded and deteriorated excessively, or have been placed in such a way as to interfere with the mowing or upkeep of the lot will be removed at the discretion of the Cemetery Trustees.

20. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. And further, to require that prior to the acceptance of any such gift, valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance.
21. To see if the Town will vote to authorize the Selectmen to sell Town property with a value under Three Thousand Dollars (\$3,000).
22. To transact any other business that may legally come before this meeting.


GIVEN UNDER OUR HANDS AND SEAL THIS 5th DAY OF FEBRUARY, 1997.

Arthur Cutter, Sr.
Arthur Cutter, Sr., Chairman

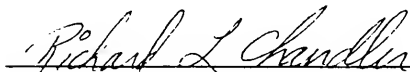
Richard L. Chandler
Richard Chandler

Mary R. Heath
Mary R. Heath

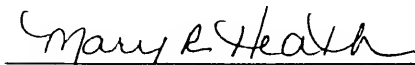
A true copy of the 1997 Salisbury Town Warrant - Attest:



Arthur Cutter, Sr., Chairman



Richard Chandler



Mary R. Heath

REVENUE

Acct. No.	SOURCE OF REVENUE	Varr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$ 3,000.	\$ 2,477.	\$ 2,500.
3180	Resident Taxes				
3185	Yield Taxes		18,000.	25,797.	20,000.
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		20,000.	18,794.	19,000.
	Inventory Penalties		1,500.	1,549.	1,500.
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		200.	275.	250.
3220	Motor Vehicle Permit Fees		95,000.	95,999.	95,000.
3230	Building Permits		1,400.	1,260.	1,125.
3290	Other Licenses, Permits & Fees		4,000.	3,271.	3,500.
3311-3319	FROM FEDERAL GOVERNMENT		1,776.	1,956.	1,800.
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		13,960.	21,654.	20,000.
3352	Meals & Rooms Tax Distribution		0.	8,721.	8,700.
3353	Highway Block Grant		40,002.	40,002.	43,961.
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		896.	446.	450.
3357	Flood Control Reimbursement		31,724.	31,724.	31,724.
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		1,000.	2,455.	1,000.
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		3,000.	4,372.	4,000.
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	6 & 15	1,800.	2,754.	17,000.
3502	Interest on Investments		10,000.	12,587.	11,000.
3503-3509	Other		5,000.	7,492.	6,500.
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

REVENUE

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE for Ensuing Fiscal Year
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
3915	Capital Reserve Fund	4		15,773.	95,000.
3916	Trust & Agency Funds		2,875.	2,955.	4,500.
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc.from Long Term Bonds & Notes	4		35,000.	55,000.
	Amounts Voted From "Surplus"		XXXXXXXX		
	"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXX	95,750.	XXXXXXXXXXXX
	TOTAL REVENUES		\$ 255,133.	\$ 433,063.	\$ 443,510.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(RSA 32:18, 19, & 32:21)

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee	\$ 724,495.
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	22,000.
3. Interest: Long-Term Bonds & Notes	6,325.
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	150,000.
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	178,325.
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	546,170.
8. Line 7 times 10%	\$ 54,617.

THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEES RECOMMENDED BUDGET. See versions 2 & 3 if you have collective bargaining items.

TOWN OF SALISBURY

1996 Expenditures and 1997 Selectmen's Budget Proposals

		1996 BUDGET	1996 EXPENDED 12/31/96	1997 SELECTMEN PROPOSED	1997 COMMITTEE APPROVED
4130	EXECUTIVE	29,950.00	29,500.58	31,536.00	31,536.00
	05 Board of Selectmen	6,000.00	6,000.00	6,000.00	6,000.00
	10 Administrative Asst.	15,450.00	15,450.00	16,186.00	16,186.00
	15 Municipal Secretary	5,000.00	4,552.33	5,150.00	5,150.00
	25 Bookkeeper	3,500.00	3,498.25	4,200.00	4,200.00
4140	ELECTIONS, REGISTRATIONS AND VITALS STATISTICS	11,665.00	11,208.13	10,850.00	10,850.00
	05 Town Clerk Salary	2,850.00	2,849.98	3,250.00	3,250.00
	10 Deputy Clerk Salary	625.00	476.00	600.00	600.00
	15 Clerk Fees	4,800.00	5,142.70	4,800.00	4,800.00
	20 Town Clerk Supplies	200.00	263.55	200.00	200.00
	23 Town Clerk Equipment	200.00	49.19	200.00	200.00
	25 Town Clerk Training	550.00	377.50	500.00	500.00
	27 Town Clerk Modem			500.00	500.00
	30 Town Clerk Dues	100.00	35.00	50.00	50.00
	35 Moderator	300.00	300.00	100.00	100.00
	40 Voter Registration	720.00	843.00	300.00	300.00
	45 Ballot Clerk Salary	720.00	470.00	150.00	150.00
	50 Printing (Ballots/Checklists)	250.00	66.21	125.00	125.00
	55 Meals	350.00	335.00	75.00	75.00
4150	FINANCIAL ADMINISTRATION	31,090.00	28,904.62	33,076.00	33,076.00
	05 FA Postage	2,000.00	1,995.40	2,250.00	2,250.00
	10 FA Telephone	1,800.00	1,859.37	1,800.00	1,800.00
	15 FA Mileage	150.00	13.00	75.00	75.00
	20 FA Equipment Expense	2,500.00	1,945.33	2,500.00	2,500.00
	25 FA Miscellaneous	300.00	268.07	300.00	300.00
	28 Bank Fee Charges	—	79.60	60.00	60.00
	29 Returned Checks, Holding	—	—	1.00	1.00
	30 Audit	3,600.00	3,600.00	3,600.00	3,600.00
	35 Town Report	2,000.00	1,450.90	2,000.00	2,000.00
	40 Assessing	1,500.00	1,483.00	1,500.00	1,500.00
	42 Trust Fund Expenses	200.00	40.00	200.00	200.00
	45 Tax Collector Salary	3,500.00	3,500.00	7,500.00	7,500.00
	50 Deputy Tax Collector Salary	625.00	196.00	625.00	625.00
	55 Collector Fees	2,600.00	1,834.00	—	—
	60 Collector Supplies	200.00	119.73	200.00	200.00
	62 Collector Postage	800.00	699.00	800.00	800.00
	65 Collector Training	450.00	485.00	450.00	450.00
	70 Collector Dues	15.00	15.00	15.00	15.00
	75 Treasurer Salary	1,000.00	1,000.00	1,000.00	1,000.00
	77 Deputy Treasurer Salary	625.00	625.00	625.00	625.00
	79 Treasurer Training	50.00	—	50.00	50.00
	81 Treasurer Dues	25.00	25.00	25.00	25.00

TOWN OF SALISBURY

1996 Expenditures and 1997 Selectmen's Budget Proposals

	1996 BUDGET	1996 EXPENDED 12/31/96	1997 SELECTMEN PROPOSED	1997 COMMITTEE APPROVED
83 Data East	1,100.00	1,043.07	1,100.00	1,100.00
85 State and County Fees	1,800.00	1,851.86	1,900.00	1,900.00
87 FA Supplies	1,500.00	1,945.99	1,750.00	1,750.00
89 FA New Equipment	2,500.00	2,820.30	2,500.00	2,500.00
91 FA Training	250.00	10.00	250.00	250.00
4152 REVALUATION OF PROPERTY	1.00	—	1.00	1.00
05 Revaluation of Property	1.00	—	1.00	1.00
4153 LEGAL EXPENSES	6,500.00	5,106.31	6,500.00	6,500.00
10 Legal/Selectmen	5,000.00	4,640.34	5,000.00	5,000.00
15 Legal/Planning Board	1,000.00	115.97	1,000.00	1,000.00
20 Legal/Miscellaneous	500.00	350.00	500.00	500.00
4155 PERSONNEL ADMINISTRATION	10,300.00	9,783.07	10,450.00	10,450.00
05 FICA	6,700.00	6,192.11	7,150.00	7,150.00
10 A. A. Benefits	2,600.00	2,590.08	2,100.00	2,100.00
15 Misc. (Merit/COLA)	1,000.00	1,000.88	1,200.00	1,200.00
4191 PLANNING AND ZONING	3,700.00	1,081.44	2,940.00	2,940.00
05 Planning Secretary	600.00	474.90	600.00	600.00
10 Planning Supplies	40.00	—	40.00	40.00
15 Planning Printing	600.00	230.70	500.00	500.00
20 Planning Advertising	800.00	61.32	500.00	500.00
25 Planning Misc.	1,360.00	198.54	1,000.00	1,000.00
30 Zoning Secretary	150.00	—	150.00	150.00
35 Zoning Misc.	150.00	115.98	150.00	150.00
4194 GENERAL GOVERNMENT				
BUILDINGS	22,801.00	84,176.89	38,800.00	38,800.00
05 Building Maintenance Wages	2,000.00	1,764.00	2,000.00	2,000.00
07 Contract Cleaning (Acad. Hall)			2,500.00	2,500.00
10 Grounds Maintenance/Mowing	1,500.00	1,044.99	1,500.00	1,500.00
15 Bldg. Maint. Supplies/Repairs	1,500.00	1,499.77	1,500.00	1,500.00
20 Heat	3,500.00	4,933.62	5,000.00	5,000.00
25 Electricity	3,300.00	2,995.51	3,300.00	3,300.00
30 Firehouse	3,000.00	1,845.60	1,000.00	1,000.00
40 Academy Hall Renovations	1.00	62,905.34		
45 Building Projects	8,000.00	7,188.06	12,000.00	12,000.00
50 Arch./Engin. Studies			10,000.00	10,000.00
4195 CEMETERIES	7,200.00	7,061.45	10,200.00	10,200.00
05 Cemetery Maintenance/Mowing	4,500.00	4,533.00	4,500.00	4,500.00
20 Cemetery Improvements	1,650.00	1,795.91	1,850.00	1,850.00
25 Cemetery Cornerstones	—	—		
28 Cemetery Equipment	250.00	14.44	3,400.00	3,400.00
29 Cemetery Markers, Veterans	400.00	400.00	200.00	200.00

TOWN OF SALISBURY

1996 Expenditures and 1997 Selectmen's Budget Proposals

	1996 BUDGET	1996 EXPENDED 12/31/96	1997 SELECTMEN PROPOSED	1997 COMMITTEE APPROVED
30 Cemetery Misc.	400.00	318.10	250.00	250.00
4196 INSURANCE	16,850.00	13,050.57	17,280.00	17,280.00
05 NHMA Insurance Pool	12,500.00	12,372.00	12,500.00	12,500.00
15 Workman's Compensation	4,000.00	312.26	4,430.00	4,430.00
25 Unemployment Compensation	350.00	366.31	350.00	350.00
4197 ADVERTISING & REGIONAL ASSOCIATION	2,500.00	1,946.80	2,450.00	2,450.00
05 Association Dues	1,700.00	1,612.64	1,800.00	1,800.00
10 Advertising	300.00	57.06	150.00	150.00
15 Public Notices	500.00	277.10	500.00	500.00
4199 OTHER GENERAL GOVERNMENT	1,000.00	724.00	1,200.00	1,200.00
05 Refunds and Abatements	1,000.00	724.00	1,200.00	1,200.00
4210 POLICE DEPARTMENT	23,029.00	20,626.92	28,103.00	28,103.00
05 Police Labor	14,929.00	11,426.57	17,623.00	17,623.00
10 Police Telephone	1,500.00	1,513.41	1,500.00	1,500.00
15 Police General Expenses	1,200.00	1,082.61	1,200.00	1,200.00
20 Cruiser Expenses	2,500.00	3,738.69	2,500.00	2,500.00
25 Police Training	—	—		
30 Police Dispatch	2,000.00	2,000.00	2,000.00	2,000.00
35 Special Details (D.A.R.E.)	400.00	400.00	680.00	680.00
40 Police Pagers	500.00	465.64	500.00	500.00
45 Replacement Equipment			2,100.00	2,100.00
4215 AMBULANCE	20,358.00	12,845.62	18,122.00	16,122.00
07 Outside Ambulance Service	1,000.00	—	1,000.00	1,000.00
10 Rescue Incentive Pay	2,500.00	2,300.00	2,500.00	2,500.00
15 Rescue Supplies	1,500.00	607.06	1,500.00	1,500.00
20 Rescue Training	4,000.00	563.92	2,000.00	2,000.00
25 Rescue Dispatch	1,858.00	1,808.00	2,702.00	2,702.00
30 Rescue New Equipment	4,500.00	2,613.85	6,120.00	4,120.00
35 Veh./Equip. Maintenance	400.00	375.00	900.00	900.00
40 Rescue Pager/Radio Repairs	200.00	—	200.00	200.00
42 Cellular Phone Service	300.00	247.60	300.00	300.00
45 Rescue Fuel	100.00	52.20	100.00	100.00
50 Immunization	500.00	100.00	200.00	200.00
55 Rescue Replacement Equipment	3,500.00	4,177.99	600.00	600.00
4220 FIRE DEPARTMENT	16,836.00	13,819.39	19,222.00	19,222.00
05 FD Telephone	420.00	346.72	420.00	420.00
10 FD Misc.	500.00	233.22	500.00	500.00
15 FD Incentive Pay	3,200.00	2,700.00	3,850.00	3,850.00
20 Fire Training	1,000.00	95.92	500.00	500.00
25 Fire Dispatch	3,716.00	3,716.00	2,702.00	2,702.00

TOWN OF SALISBURY

1996 Expenditures and 1997 Selectmen's Budget Proposals

		1996 BUDGET	1996 EXPENDED 12/31/96	1997 SELECTMEN PROPOSED	1997 COMMITTEE APPROVED
30	FD Vehicle Maintenance	2,000.00	1,624.11	6,000.00	6,000.00
35	FD Radio/Pager Repairs	700.00	350.45	500.00	500.00
45	FD Fuel	300.00	185.98	250.00	250.00
50	FD New Equipment	2,500.00	2,497.49		—
52	FD Protective Clothing	1,000.00	1,000.00	1,000.00	1,000.00
55	FD Replacement Equipment	1,500.00	1,069.50	1,500.00	1,500.00
60	FD Stand Pipes			2,000.00	2,000.00
4240	BUILDING INSPECTION	2,340.00	2,278.15	2,575.00	2,575.00
03	Bldg. Insp. Salary	1,050.00	1,020.00	1,050.00	1,050.00
05	Bldg. Insp. Fees	1,125.00	1,160.00	1,125.00	1,125.00
10	Bldg. Insp. Training	100.00	19.75	100.00	100.00
15	Bldg. Insp. Dues	30.00	40.00	50.00	50.00
17	Bldg. Insp. Supplies	35.00	38.40	250.00	250.00
4280	CIVIL DEFENSE	1.00	—	1.00	1.00
05	Civil Defense	1.00	—	1.00	1.00
4290	FOREST FIRE	1,880.00	530.24	2,480.00	2,480.00
10	Forest Fire Control	1,000.00	163.38	1,000.00	1,000.00
15	Forest Fire Supplies	—	—	200.00	200.00
20	Forest Fire Dispatch	50.00	50.00	50.00	50.00
25	Forest Fire New Equipment	—	—	250.00	250.00
30	Forest Fire Vehicle Maintenance	350.00	209.10	500.00	500.00
35	FF Radio/Pager Repairs	130.00	95.00	130.00	130.00
40	FF Replacement Equipment	250.00	—	250.00	250.00
45	FF Fuel	100.00	12.76	100.00	100.00
4299	E-911	500.00	262.38	500.00	500.00
10	E-911/Tax Maps Supplies	200.00	244.58	200.00	200.00
25	E-911 Postage	200.00	17.80	200.00	200.00
30	E-911 Misc.	100.00	—	100.00	100.00
4312	HIGHWAY DEPARTMENT	145,950.00	153,206.66	176,150.00	159,150.00
25	Summer Maintenance	82,950.00	78,390.97	91,000.00	91,000.00
35	Winter Maintenance	60,000.00	72,703.78	65,000.00	65,000.00
53	Equipment			17,000.00	—
54	Pymt. to Warner-Contract	1,500.00	1,500.00	1,500.00	1,500.00
80	Signs, Posts, Etc.	500.00	611.91	650.00	650.00
82	Misc.	1,000.00	—	1,000.00	1,000.00
4316	UTILITIES & STREET LIGHTS	1,450.00	1,409.19	1,450.00	1,450.00
05	Utility Charges	1,450.00	1,409.19	1,450.00	1,450.00
4323	RECYCLING	3,400.00	3,100.00	2,500.00	2,500.00
05	Recycling/Contract-Warner	100.00	50.00	—	—
10	Recycling - Hauling	300.00	750.00	—	—
15	Recycling - Supplies	300.00	200.00	—	—

TOWN OF SALISBURY

1996 Expenditures and 1997 Selectmen's Budget Proposals

		1996 BUDGET	1996 EXPENDED 12/31/96	1997 SELECTMEN PROPOSED	1997 COMMITTEE APPROVED
	20 Recycling - Comingling/Container	2,000.00	1,800.00	—	—
	25 Recycling - Comingling/Contract	700.00	300.00	—	—
	30 Recycling			2,500.00	2,500.00
4324	TRANSFER STATION	49,106.00	46,142.10	50,081.00	50,081.00
	05 Operator Salary	4,770.00	4,680.00	4,680.00	4,680.00
	10 Equipment Rental	10,335.00	10,140.00	10,140.00	10,140.00
	15 Container Rental/Contract	1.00	—	1.00	1.00
	20 Container Hauling	10,500.09	10,043.40	10,500.00	10,500.00
	25 Co-op Tipping Fee	19,500.00	19,451.90	22,000.00	22,000.00
	30 Demolition Debris Removal	2,300.00	—	1,000.00	1,000.00
	32 Other Hauling	1,500.00	1,680.00	1,560.00	1,560.00
	35 CFC Recovery	200.00	146.80	200.00	200.00
4325	SOLID WASTE CLEAN UP	4,901.00	3,995.71	4,901.00	4,901.00
	05 Well Monitoring	4,400.00	3,674.00	4,400.00	4,400.00
	10 Contracted Engineering Services	1.00	—	1.00	1.00
	15 Maintenance & Cleanup	500.00	321.71	500.00	500.00
4414	ANIMAL CONTROL	100.00	81.00	100.00	100.00
	05 Animal/Pest Control	100.00	81.00	100.00	100.00
4415	HEALTH AGENCIES/HOSPITALS	2,101.00	1,990.25	2,101.00	2,101.00
	05 Health Officer/Supplies	100.00	—	100.00	100.00
	10 Mediation	1.00	—	1.00	1.00
	15 VNA/Hospitals	2,000.00	1,990.25	2,000.00	2,000.00
4442	DIRECT ASSISTANCE	9,295.00	4,706.87	12,297.00	12,297.00
	05 General Assistance	7,000.00	2,411.87	10,000.00	10,000.00
	10 Community Action Program	1,127.00	1,127.00	1,127.00	1,127.00
	15 Community Daycare	1,168.00	1,168.00	1,170.00	1,170.00
4520	RECREATION DEPARTMENT	2,675.00	1,357.80	2,925.00	2,925.00
	05 Mowing	800.00	520.00	800.00	800.00
	15 Electricity	225.00	167.80	225.00	225.00
	20 Sanitation	300.00	420.00	450.00	450.00
	25 Maintenance/Misc.	600.00	—	600.00	600.00
	30 Uniforms/Equipment	250.00	—	350.00	350.00
	35 League Fees	500.00	250.00	500.00	500.00
4550	LIBRARY	10,564.00	10,532.75	11,078.00	11,078.00
	03 Library - Annual	5,465.00	6,028.35	5,805.00	5,805.00
	05 Library - Salary	5,099.00	4,504.40	5,273.00	5,273.00
4583	PATRIOTIC OBSERVATIONS	3,350.00	2,127.05	1,950.00	2,050.00
	05 Old Home Day	1,700.00	1,159.55	1,700.00	1,800.00
	07 Veterans' Monument	1,500.00	840.00	—	
	10 Flags	150.00	127.50	250.00	250.00

TOWN OF SALISBURY

1996 Expenditures and 1997 Selectmen's Budget Proposals

	1996 BUDGET	1996 EXPENDED 12/31/96	1997 SELECTMEN PROPOSED	1997 COMMITTEE APPROVED
4600 CONSERVATION COMMISSION	150.00	150.00	250.00	250.00
05 Conservations Commission Dues	150.00	150.00	150.00	150.00
10 Con. Comm. Training			50.00	50.00
15 Con. Comm. Maps/Supplies			50.00	50.00
4711 DEBT SERVICE - PRINCIPAL	15,000.00	15,000.00	22,000.00	22,000.00
15 Landfill: Land	—	—		
20 Landfill: Closure	15,000.00	15,000.00	15,000.00	15,000.00
25 Academy Hall Renovations			7,000.00	7,000.00
4721 DEBT SERVICE - INTEREST	5,580.00	6,280.00	6,325.00	6,325.00
15 Landfill: Land	—	—		
20 Landfill: Closure	5,230.00	5,230.00	4,435.00	4,435.00
25 Academy Hall Renovations	350.00	1,050.00	1,890.00	1,890.00
4723 INTEREST: TANS	1,500.00	—	1,500.00	1,500.00
05 TAN Interest	1,500.00	—	1,500.00	1,500.00
4915 CAPITAL RESERVE FUNDS	42,000.00	42,000.00	61,500.00	61,500.00
05 Road Maintenance	—	—		
10 Emergency Services, Fire	15,000.00	15,000.00	20,000.00	20,000.00
15 Emergency Services, Police	2,500.00	2,500.00	3,000.00	3,000.00
20 Re-Assessment	2,500.00	2,500.00	2,500.00	2,500.00
25 Recreational Facilities	2,000.00	2,000.00	1,000.00	1,000.00
30 Town Buildings & Grounds	5,000.00	5,000.00	5,000.00	5,000.00
35 Highway Equipment	—	—	2,500.00	2,500.00
40 North Road Bridge	5,000.00	5,000.00	7,500.00	7,500.00
45 E-911/Tax Maps	5,000.00	5,000.00	5,000.00	5,000.00
47 Town Land Acquisition	2,500.00	2,500.00	12,500.00	12,500.00
50 Emergency Services, Rescue	2,500.00	2,500.00	2,500.00	2,500.00
5400 TRANSFERS TO TRUST FUNDS		1,400.00	1.00	1.00
05-05 Cemetery Trust Funds		1,400.00	1.00	1.00
5500 WARRANT ARTICLES	6,500.00	20,836.50	150,000.00	150,000.00
05-05 #14-87 South Road Bridge	—	15,773.10		
10-05 #12-96 Forest Fire Truck	5,000.00	4,428.40		
10-10 #13-96 Handicap Parking Space	1,500.00	635.00		
11-05 #04-97 Class A Pumper Truck			150,000.00	150,000.00
TOTALS	512,123.00	557,222.44	743,395.00	724,495.00

SELECTMEN'S REPORT

1996 has been a very busy year for the Selectmen's Office with public hearings, work sessions, and renovation work at Academy Hall. We hope that you will read the department reports within your Town Report and realize that they've had a busy year too. The Selectmen would like to take this opportunity to say "Thank You" to all committee members and departments, employees and volunteers alike, for a successful year.

Our tax rate was set in October at \$22.70, an increase of seventy-eight cents from last year. The school portion increased by \$1.02 (to 17.65), the County portion decreased by twenty-four cents (to 1.90), while the Town portion remained the same (at 3.15).

In 1996 the Town lost a long time friend and supporter in Dorothea Lovejoy, who passed away in May. Dot was very active in Town being a member of the Historical Society, the Ladies Aid and the Salisbury Free Library. She also served as a Selectman from 1964-71, 1973-78, and 1988-91; she was Tax Collector from 1982-87 and was a past member of the budget committee, the zoning board, the planning board, and supervisor of the checklist. A granite bench was placed at Academy Hall in her memory.

This year we completed the renovations at Academy Hall. If you haven't already been in to see our new space, we're sure you'll agree the craftsmanship matches our buildings perfectly. The handicap lift makes the second floor available for public meetings. One handicap parking space was also built into the lawn area next to the ramp.

Painting and reshingling of the Library took place this year, as well as completing the foyer ceiling and lighting. The back door off the handicap ramp at the Town Hall was also replaced this year, with an added roof over the door and the ramp which should eliminate future problems with ice build-up.

The Forestry truck is now housed in its own garage next to the Fire Station and has been made weather tight this year. Thanks to everyone who helped out in any way.

The Town Decorations Committee made the *Concord Monitor* headlines with their ham & bean supper fundraiser this year, raising \$1300 in ticket sales and donations, to buy wreaths, bows and garland for all town buildings, the church, the school and the post office. Candle lights were also put in every building possible to help light-up the Town. The buildings were beautiful. Thank you to everyone who helped in any way.

Roads have definitely been an issue in 1996. At the beginning of the year we held public hearings concerning the Center Rangeway. We extend our appreciation to Larry Reagan for his assistance with this matter. Another public hearing in February was held to accept Michael's Lane as a Class V Road. We thank the Planning Board and Conservation Committee who worked very hard to provide us with valuable research time to help classify and identify more town roads and rangeways.

As a result of last year's Town Meeting we implemented the E-911 Ordinance and Ambulance Fees Ordinance. In 1996 the Town mailed out 17 bills for ambulance service, and collected from 6 runs, resulting in just over two thousand dollars in revenue for the Town.

We would like to make honorable mention of our oldest citizen and holder of the Boston Post Cane, Ida Prince. Miss Prince was presented the Boston Post Cane on September 23, 1996 by the Selectmen. Miss Prince was born in the house where she presently lives, the youngest of four children. She attended school at Academy Hall and walked home for lunch. The Selectmen are hoping to compile a list of past cane holders. If you have any information about this, please contact us.

Respectfully submitted,



Arthur Cutter, Sr., Chairman



Richard Chandler



Mary R. Heath

SALISBURY BOARD OF SELECTMEN

TAX COLLECTOR'S REPORT
Fiscal Year Ending December 31, 1996

	Levies For 1996	Prior Levies 1995	Prior Levies 1991
CR.			
Remitted to Treasurer During Fiscal Year:			
Property Taxes	\$1,178,691.76	\$116,321.51	
Land Use Change	2,477.48	215.00	
Yield Taxes	23,797.00	453.00	170.95
Interest	2,321.84	7,391.26	
Abatements Made:			
Property Taxes	11,992.04		
Yield Taxes	243.71		
Uncollected Taxes (End of Year):			
Property Taxes	134,458.43		
Land Use Change	2,212.52		
Yield Taxes	706.50		140.09
TOTAL CREDITS:	\$1,356,901.28	\$124,380.77	311.04
DR.			
Uncollected Taxes (Beginning of Year):			
Property Taxes		\$116,321.51	311.04
Land Use Change		215.00	
Yield Taxes		453.00	
Taxes Committed (This Year):			
Property Taxes	\$1,325,162.94		
Land Use Change	4,705.00		
Yield Taxes	24,711.50		
Interest Collected on Delinquent Tax:	2,321.84	7,391.26	
TOTAL DEBITS:	\$1,356,901.28	\$124,380.77	311.04

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ending December 31, 1996

	FY1995	FY1994	FY1993	FY1992	FY91/90
DR.					
Unred. Liens Balance at Beginning of Fiscal Year		\$34,666.22	\$ 9,782.78	\$ 527.22	\$ 1,055.87
Liens Executed During Fiscal Year	\$46,068.03				
Interest & Costs Collected		\$ 5,221.40	\$ 2,153.40		
After Lien Execution	\$ 1,706.04				
TOTAL DEBITS:	\$47,774.07	\$39,887.62	\$11,936.18	\$ 527.22	\$ 1,055.87
CR.					
Redemptions	\$16,789.26	\$26,494.08	\$ 9,734.99		
Interest/Costs (After Lien Execution)	\$ 1,706.04	\$ 5,221.40	\$ 2,153.40		
Abatements of Unredeemed Taxes	\$ 577.40				
Unredeemed Liens Balance End of Year	\$28,701.37	\$ 8,172.14	\$ 47.79	\$ 527.22	\$ 1,055.87
TOTAL CREDITS:	\$47,774.07	\$39,887.62	\$11,936.18	\$ 527.22	\$ 1,055.87

TOWN CLERK'S REVENUES RECEIVED
FOR THE YEAR ENDING DECEMBER 31, 1996

Revenue

MV Permits	\$93 291.00
NHNV Stickers	2,708.00
MV Titles	252.00
Dog Licenses	1,348.00
UCC Forms	275.00
Marriage Licenses	765.00
Certified Copies	135.00
Boat Registrations	631.99
Other (Filing Fees)	+ 7.00
TOTAL:	<hr/> \$99,412.99
Town Clerk Fees	\$ 4,875.50
Deputy Town Clerk Fees	+ 135.00
TOTAL CLERK FEES:	<hr/> \$ 5,010.50
GROSS REVENUES RECEIVED FOR THE TOWN:	\$104,423.49
Minus Town Clerk Fees	4,875.50
Minus Dep. Town Clerk Fees	135.00
NET REVENUES RECEIVED FOR THE TOWN:	<hr/> \$99,412.99

DORA RAPALYEA
TOWN CLERK

SCHEDULE OF TOWN PROPERTY

Academy Hall (bldg. & contents)	\$ 349,000
Town Hall (bldg. & contents)	191,000
Library (bldg. & contents)	111,000
Fire Department (bldg. & contents & trucks)	272,000
Salt Shed	15,000
Land	113,300

SUMMARY INVENTORY

Land	\$18,285,300
Buildings	33,691,704
Utilities	6,380,243
Mobile Homes	506,500
Elderly Exemptions	165,000

Number of War Service Credits: 91

TAX RATE APPROVAL LETTER

October 23, 1996

Net Assessed Valuation	\$ 58,197,247
Taxes Committed to Collector:	
Town Property Taxes Assessed	\$ 1,321,077
Total Gross Property Taxes	\$ 1,321,077
Less: Est. War Service Credit	10,400
Net Property Tax Commitment	\$ 1,310,677
Net School Appropriations	\$ 1,026,913
County Net Assessment	\$ 110,698

TAX RATE - TOWN: \$ 22.70

TAX RATE

Municipal	\$ 3.15
County	1.90
School	17.65

TAX RATE (per \$1,000) = \$22.70

AUDIT

TOWN OF SALISBURY,
NEW HAMPSHIRE

FINANCIAL STATEMENTS

DECEMBER 31, 1996

Please note that only a portion of the Town's Financial Statements appear in this Town Report. These pages are the only ones required by the Department of Revenue Administration to be printed in the Town Report. Be advised that the ENTIRE Audit is available at the Selectmen's Office, Academy Hall, for review.

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the
Board of Selectmen
Town of Salisbury
Salisbury, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Salisbury as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Salisbury has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Salisbury, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund and account group financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Salisbury. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

January 18, 1997

EXHIBIT A
TOWN OF SALISBURY, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group
December 31, 1996

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	Total
	<u>General</u>	<u>Special Revenue</u>	<u>Trust Fund</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<u>ASSETS AND OTHER DEBITS</u>					
<u>Assets</u>					
Cash and Equivalents	\$ 207,683	\$ 2,002	\$ 136,471	\$	\$ 346,156
Investments	185,254		413,855		599,109
<u>Receivables (Net of Allowances For Uncollectibles)</u>					
Taxes	166,522				166,522
Accounts	34				34
Interfund Receivable		563			563
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				120,000	120,000
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 559,493</u>	<u>\$ 2,565</u>	<u>\$ 550,326</u>	<u>\$ 120,000</u>	<u>\$ 1,232,384</u>
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 3,674	\$	\$ 100,345	\$	\$ 3,674
Intergovernmental Payable	430,150				530,495
Interfund Payable	563				563
General Obligation Debt Payable				120,000	120,000
Total Liabilities	<u>434,387</u>		<u>100,345</u>	<u>120,000</u>	<u>654,732</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Endowments			14,463		14,463
Reserved For Special Purposes			435,518		435,518
<u>Unreserved</u>					
Designated For Special Purposes		2,565			2,565
Undesignated	<u>125,106</u>				<u>125,106</u>
Total Equity	<u>125,106</u>	<u>2,565</u>	<u>449,981</u>		<u>577,652</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 559,493</u>	<u>\$ 2,565</u>	<u>\$ 550,326</u>	<u>\$ 120,000</u>	<u>\$ 1,232,384</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SALISBURY, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1996

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>		
<u>Revenues</u>					
Taxes	\$ 1,360,914	\$	\$	\$	\$ 1,360,914
Licenses and Permits	100,805				100,805
Intergovernmental	106,421				106,421
Charges for Services	2,268				2,268
Miscellaneous	24,292	669		20,466	45,427
<u>Other Financing Sources</u>					
Operating Transfers In	18,728	10,533		43,396	72,657
Proceeds of General Obligation Debt			35,000		35,000
<u>Total Revenues and Other Financing Sources</u>	<u>1,613,428</u>	<u>11,202</u>	<u>35,000</u>	<u>63,862</u>	<u>1,723,492</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	136,820				136,820
Public Safety	50,364				50,364
Highways and Streets	154,617				154,617
Sanitation	53,238				53,238
Health	2,071				2,071
Welfare	4,707				4,707
Culture and Recreation	3,485	9,923			13,408
Conservation	150				150
Debt Service	21,280				21,280
Capital Outlay	20,836		55,000		75,836
Intergovernmental	1,150,644				1,150,644
<u>Other Financing Uses</u>					
Operating Transfers Out	52,533			17,353	69,886
<u>Total Expenditures and Other Financing Uses</u>	<u>1,650,745</u>	<u>9,923</u>	<u>55,000</u>	<u>17,353</u>	<u>1,733,021</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(37,317)	1,279	(20,000)	46,509	(9,529)
<u>Fund Balances - January 1</u>	<u>162,423</u>	<u>1,286</u>	<u>20,000</u>	<u>365,355</u>	<u>549,064</u>
<u>Fund Balances - December 31</u>	<u>\$ 125,106</u>	<u>\$ 2,565</u>	<u>\$ -0-</u>	<u>\$ 411,864</u>	<u>\$ 539,535</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF SALISBURY, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1996

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$ 1,337,970	\$ 1,360,914	\$ 22,944
Licenses and Permits	100,600	100,805	205
Intergovernmental	104,772	106,421	1,649
Charges for Services	3,000	2,268	(732)
Miscellaneous	17,800	24,292	6,492
<u>Other Financing Sources</u>			
Operating Transfers In	18,648	18,728	80
<u>Total Revenues and Other Financing Sources</u>	<u>1,582,790</u>	<u>1,613,428</u>	<u>30,638</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	143,557	136,505	7,052
Public Safety	64,944	50,364	14,580
Highways and Streets	147,400	154,617	(7,217)
Sanitation	57,407	53,238	4,169
Health	2,201	2,071	130
Welfare	9,295	4,707	4,588
Culture and Recreation	6,025	3,485	2,540
Conservation	150	150	
Debt Service	22,080	21,280	800
Capital Outlay	22,273	20,836	1,437
Intergovernmental	1,150,644	1,150,644	
<u>Other Financing Uses</u>			
Operating Transfers Out	52,564	52,533	31
<u>Total Expenditures and Other Financing Uses</u>	<u>1,678,540</u>	<u>1,650,430</u>	<u>28,110</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(95,750)	(37,002)	58,748
<u>Unreserved Fund Balances - January 1</u>	<u>162,108</u>	<u>162,108</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 66,358</u>	<u>\$ 125,106</u>	<u>\$ 58,748</u>

Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 1,337,970	\$ 1,360,914	\$ 22,944
			100,600	100,805	205
			104,772	106,421	1,649
			3,000	2,268	(732)
	348	348	17,800	24,640	6,840
<u>10,564</u>	<u>10,533</u>	<u>(31)</u>	<u>29,212</u>	<u>29,261</u>	<u>49</u>
<u>10,564</u>	<u>10,881</u>	<u>317</u>	<u>1,593,354</u>	<u>1,624,309</u>	<u>30,955</u>
			143,557	136,505	7,052
			64,944	50,364	14,580
			147,400	154,617	(7,217)
			57,407	53,238	4,169
			2,201	2,071	130
			9,295	4,707	4,588
10,564	9,923	641	16,589	13,408	3,181
			150	150	
			22,080	21,280	800
			22,273	20,836	1,437
			1,150,644	1,150,644	
<u> </u>	<u> </u>	<u> </u>	<u>52,564</u>	<u>52,533</u>	<u>31</u>
<u>10,564</u>	<u>9,923</u>	<u>641</u>	<u>1,689,104</u>	<u>1,660,353</u>	<u>28,751</u>
	958	958	(95,750)	(36,044)	59,706
<u>1,286</u>	<u>1,286</u>	<u> </u>	<u>163,394</u>	<u>163,394</u>	<u> </u>
<u>\$ 1,286</u>	<u>\$ 2,244</u>	<u>\$ 958</u>	<u>\$ 67,644</u>	<u>\$ 127,350</u>	<u>\$ 59,706</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF SALISBURY, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1996

	Fiduciary <u>Fund Type</u> Nonexpendable <u>Town Trusts</u>
<u>Operating Revenues</u>	
<u>Charges For Sales and Services</u>	
Interest and Dividends	\$ 1,710
New Funds	<u>320</u>
<u>Total Operating Revenues</u>	<u>2,030</u>
<u>Operating Expenses</u>	
Transfers to General Fund	1,375
Transfer to Expendable Trust Fund	<u>1,396</u>
<u>Total Operating Expenses</u>	<u>2,771</u>
<u>Net Loss</u>	(741)
<u>Fund Balance - January 1</u>	<u>38,858</u>
<u>Fund Balance - December 31</u>	<u>\$ 38,117</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF SALISBURY, NEW HAMPSHIRE
Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1996

	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Town Trusts</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 1,710
Operating Transfers Out	(2,771)
New Funds	<u>320</u>
<u>Net Cash Provided (Used) by Operating Activities</u>	(741)
<u>Cash Flows From Investing Activities</u>	
Proceeds of Sale of Investment Securities	<u>830</u>
<u>Net Increase in Cash</u>	89
<u>Cash January 1</u>	<u>20,331</u>
<u>Cash December 31</u>	<u>\$ 20,420</u>
 <i>Reconciliation of Net Loss to Net</i> <i>Cash Provided (Used) by Operating Activities</i>	
<u>Net Loss</u>	<u>\$ (741)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF SALISBURY, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1996

The Trust maintained on behalf of its members the following insurance policy shared by the membership for the year ended December 31, 1996:

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

NOTE 3 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1996 include:

General Fund

Balance of 1996/97 assessment due to Merrimack Valley School District	\$ 430,150
--	------------

Trust Funds

Trust and Capital Reserve Funds held for the Merrimack Valley School District	<u>100,345</u>
--	----------------

<u>Total Intergovernmental Payable</u>	<u>\$ 530,495</u>
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B. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1996:

	<u>General Obligation Debt Payable</u>
<i>General Long-Term Debt Account Group</i>	
Balance, Beginning of Year	\$ 100,000
Issued	35,000
Retired	<u>(15,000)</u>
Balance, End of Year	<u>\$ 120,000</u>

TOWN OF SALISBURY, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 DECEMBER 31, 1996

Long-term debt payable at December 31, 1996, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/96</u>
<u>General Long-Term</u>					
<u>Debt Account Group</u>					
<u>General Obligation</u>					
<u>Debt Payable</u>					
Landfill Closure	\$ 130,000	1993	2003	Variable	\$ 85,000
Building Renovation	\$ 35,000	1996	2001	6.0	<u>35,000</u>
<u>Total General Long-Term</u>					
<u>Debt Account Group</u>					<u>\$ 120,000</u>

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1996, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1997	\$ 22,000	\$ 6,325	\$ 28,325
1998	22,000	5,110	27,110
1999	22,000	3,895	25,895
2000	17,000	2,680	19,680
2001	17,000	1,730	18,730
2002-2003	<u>20,000</u>	<u>1,550</u>	<u>21,550</u>
<u>Totals</u>	<u>\$ 120,000</u>	<u>\$ 21,290</u>	<u>\$ 141,290</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

TOWN OF SALISBURY, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1996

NOTE 4 - FUND EQUITY**A. Reservations of Fund Balances***Reserve for Special Purposes*

In the Trust Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

<u>Nonexpendable Trust Funds</u> (Income Balances)	
Cemetery Perpetual Care Funds	\$ 23,654
<u>Capital Reserve Funds</u>	
Road Maintenance	\$ 192,313
Emergency Services - Fire	82,530
Revaluation	25,029
Recreational Facilities	8,730
Town Buildings and Grounds	15,787
Highway Equipment	3,684
North Road Bridge	14,144
Emergency Services - Police	15,552
Emergency Services - Rescue	11,803
E 911	18,463
Land Acquisition	<u>2,511</u>
<u>Total Capital Reserve Funds</u>	390,546
<u>Other Expendable Town Trusts</u>	
Cemetery General Maintenance	<u>21,318</u>
<u>Total</u>	<u>\$ 435,518</u>

Reserved for Endowments

The amount reserved for endowments at December 31, 1996 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1996 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemetery Perpetual Care Funds	<u>\$ 14,463</u>

TOWN OF SALISBURY, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1996

B. Unreserved Fund Balances

Designated for Special Purposes

The \$2,565 designated for special purposes, representing Special Revenue Fund balances which management intends to use in the subsequent years, is as follows:

<u>Special Revenue Funds</u>	
Public Library	\$ 2,244
Conservation Commission	<u>321</u>
<u>Total</u>	<u>\$ 2,565</u>

SCHEDULE A-3
TOWN OF SALISBURY, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 1996

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>	\$ 162,108	
 <u>Deduction</u>		
Unreserved Fund Balance Used		
To Reduce 1996 Tax Rate	<u>(95,750)</u>	
		\$ 66,358
 <u>Additions</u>		
<u>1996 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 30,638	
Unexpended Balance of		
Appropriations (Schedule A-2)	<u>28,110</u>	
1996 Budget Surplus		<u>58,748</u>
 <u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 125,106</u>

The notes to financial statements are an integral part of this statement.

1996 HIGHWAY DEPARTMENT REPORT

The Winter of 1996 brought a lot of snow, most of which was pretty light and easy to clean up.

With the heavy rains of Spring, New Road and Mill Road flooded many times. New Road washed out where it crossed Punch Brook.

Calcium Chloride was used again on some roads and Magnesium Chloride was tried on some.

Whittemore Road, Greeley Hill and part of Warner Road were shimmed and sealed, and ditches and culvert ends were cleaned. The paved part of Raccoon Hill was also sealed. Roadsides were mowed on 75% of the roads.

October rains washed out Mill Brook again and we received federal money from FEMA for repairs. Late Fall rains and freezing and thawing has caused severe potholes in almost all of the dirt roads, which unfortunately will be a lot worse in the Spring. We can't do much about them until it thaws and dries out a little bit.

William MacDuffie, Sr.
ROAD AGENT

1997 Highway Department Budget Proposal

AMOUNT	ITEM
\$ 1,500	Payment to Warner (Maint. of Quimby Rd.)
65,000	Winter Maintenance
91,000	Summer Maintenance
650	Signs and Posts
1,000	Miscellaneous

\$ 159,150	HIGHWAY DEPARTMENT BUDGET PROPOSAL
- 43,962	HIGHWAY BLOCK GRANT FUNDS AVAILABLE (est.)

\$ 115,188	AMOUNT TO BE RAISED BY TAXATION

SALISBURY FREE LIBRARY

The Trustees and Librarian of the Salisbury Free Library are delighted to report another fine year. In 1996 we chose a new provider for our rental books, increasing our rental core collection to 300 hard bound books. New videos and audio books have been added to our inventory. Our statistics show that we have done something that the Town likes, as we have increased our circulation and attendance considerably.

We thank the Selectmen for beautifying our building with fresh paint, new roof, additional soil around the propane tank and the lowered ceiling in the entryway.

Due to the generosity of the Friends of the Library, a floor has been added in the old furnace room creating new, usable and much needed space for a Librarian's workroom. As a result, several feet of shelving has been freed in the reference room and will be used to house library owned volumes.

Those who came to the Library on a Thursday morning during the summer were able to observe the talents of Theresa Pillsbury whose organizational ability helped the Summer Program serve 300 visits by town children.

The Trustees and patrons of the Library sincerely thank those of you who have donated books, audio tapes and videos. We also thank the many townspeople who have given generously of their time. You have enriched the community.

We continue to plan for the future as we attempt to meet the informational needs of Salisbury.

Gail Clukay
LIBRARIAN

Sally Jones
Kathryn Patten
Joy Chamberlin
LIBRARY TRUSTEES

SALISBURY FIRE DEPARTMENT & RESCUE SQUAD

We ended 1996 with 70 calls total. Our department has logged over 1200 hours in training and close to 600 responding to calls, performing repairs, etc. That is an average of 110 hours per active member which constitutes a considerable personal sacrifice of time, and a tremendous volunteer service to the town.

Most of our medical transports have been completed by our own ambulance this year and that has been our goal. We now have 8 EMT's and 4 First Responders. Our newly implemented billing program for insurance reimbursement for medical transport has been effective. Over the past several months in excess of \$2,000.00 has been collected and put into the Town's general fund.

On the warrant this year you will note that we are requesting a new truck. The Selectmen and Budget Committee are in agreement with this request and the eight-member truck committee is reviewing six bids for quality and ability to meet specifications. Because of the additional on-board storage on this vehicle, it could be used as a stand-alone unit for fire and rescue saving time and money. We are asking for your support to better serve the community.

The Explorer group, now five members, is in training with fire and rescue personnel. Congratulations to Joshua Linnane who after three years as explorer has joined the regular department as a member. We wish him best of luck as he is planning to continue his training at the NH Fire Academy. If you are 14 to 21 you may be eligible to become an Explorer or join the department at age 18. Just contact one of us for further information.

There is a real need for additional members in both factions of the department and if you have an interest in exploring the possibility of volunteering yourself, please contact Ed Bowne at 648-2553. If you are interested in the Explorers, contact Peter Miner at 648-2673.

If you have not taken advantage of our Community CPR course, call and reserve your space. This is a valuable training in life support that anyone can learn in two evenings. We provide this training free of charge to Salisbury residents, whenever we can fill a class of 10. Call Rouleen Koelb at 648-2175 if you're interested.

We'd like to thank all who have helped and supported the Department this past year. It is only with your support that we can continue to serve the community with pride.

Ed Bowne
FIRE CHIEF

Rouleen Koelb
CAPTAIN, RESCUE

TOWN OF SALISBURY
EMERGENCY MEDICAL SERVICES RESPONSE FEE ORDINANCE

Pursuant to the authority vested in the Salisbury Board of Selectmen by vote under Article 15 at the Salisbury 1995 Annual Meeting, the following ordinance is hereby adopted:

1. Purpose. The purpose of this ordinance is to implement the Town Meeting vote to require persons using emergency medical response services provided by the Town to reimburse the Town for at least a portion of the costs incurred in providing such services and to establish the schedule of such fees. Payment of any such fee shall be made to the Town and shall not be deemed, under any circumstances, to constitute direct or indirect compensation to any member of the Town's Emergency Medical Response Squad.

2. Definitions:

A. Base Rate: the flat rate charged for every run where a patient is transported.

B. Loaded Mile: the distance from the scene where the patient is loaded into the ambulance to the receiving hospital.

C. Oxygen: treatment with Oxygen via face mask or other means.

D. IV Therapy: is inclusive of treatment with intravenous fluids which may include drugs.

E. EKG Monitoring: is application of pads to electronically monitor the heart rate.

F. Defibrillation: is delivering a shock when indicated by EKG monitor.

G. Standard Waste Disposal: disposal of used supplies, etc.

H. OSHA/Infectious Disease: is disposal of contaminated materials.

3. Imposition of Fees. Whenever the Town provides emergency medical response services, the person receiving such services shall pay to the Town the following fees:

Base rate per response	\$ 200.00
Mileage per Loaded mile	6.00
Oxygen	20.00
IV/Therapy	80.00
EKG Monitoring	50.00
Defibrillation	80.00
Standard Waste Disposal	20.00
OSHA/Infectious Disease	20.00

4. Statement/Manner of Payment. A statement for fees incurred shall promptly be sent by the Selectmen to the person receiving the service or to the parent or guardian of the recipient when appropriate. If requested, the Selectmen shall send a copy to the recipient's insurer, but the responsibility for payment shall continue to rest with the recipient. Payment shall be due within 30 days after the date of the statement and any fees not paid within that time shall be subject to late payment charges computed at an annual interest rate of 12% on the unpaid balance. Payments by check shall be made payable to the "Town of Salisbury".

5. Waiver. The Selectmen, upon application by the recipient or on their own motion, may waive all or a portion of any fees or late payment charges otherwise payable under this ordinance when they determine that imposition of the fee would create an undue hardship upon the recipient or for other good cause.

6. Failure to Pay/Penalty. If any person fails, without good cause, to pay a fee imposed under this ordinance, the Selectmen may take such action as they deem necessary to collect the fee, in which case the person responsible for payment shall be liable to reimburse the Town for all costs incurred in such collection including reasonable attorney's fees. In addition, such person shall be deemed guilty of a violation.

7. Effective Date. This ordinance shall take effect on January 1, 1996, and shall apply to all emergency medical response services provided by the Town commencing on that date.

Revision:

Section 6 Failure to Pay/Penalty - vote defeated at Town Meeting, March 12, 1996 - Penalty not adopted.

Adopted by the Salisbury Board of Selectmen on this 6th day of October, 1995.

SALISBURY BOARD OF SELECTMEN

Adopted 10/95

Revised w/o penalty 3/96

SALISBURY POLICE DEPARTMENT

The members of the Salisbury Police Department would like to again thank the citizens of the Town of Salisbury for their support during the past year. We had a busy year with 341 calls for service and 25 case reports.

The 25 case reports were as follows:

Burglary	1
Thefts	3
Stolen Vehicles	2
Bad Checks	5
Criminal Mischief	1
Domestics	6
Traffic Offenses	2
(Arrestable offenses)	
Missing Persons	4
Criminal Warrants Served	1

In addition to these criminal cases, we stopped 111 vehicles for violations issuing 86 warnings and 25 summons to court.

During our budget preparation the replacement of the cruiser was discussed. The cruiser is ten years old and was due for replacement this year. Due to the mileage being around 57,000 miles, and the car has been good to us, with no major repairs, it was my recommendation that the car be painted with money left in the current budget with the intention of using the car for two more years, saving the Town the replacement cost. This was done and the car has been painted and new decals put on.

REMINDER: Emergency #911
Non-Emergency #934-0240

Gary R. Davis, Chief
SALISBURY POLICE DEPARTMENT

FOREST FIRE WARDEN ANNUAL REPORT

This was a quiet year for brush fires. Fire permits are required for all outside fires when the ground is not completely covered with a minimum of 2" of snow. If in doubt, please call:

Fire Warden Dennis Patten 648-2398
Deputy Warden Walter Scott 648-2647

I do appreciate being told of burning, even if a permit is not required, as it makes it easier to inform Fire Alarm of the circumstances if someone calls them with a report of a fire.

Permits are required when it is raining - although you can burn on a rainy day WITH a permit, you must put out the fire if the rain stops. You can burn nothing over 5" in diameter, no stumps. You cannot burn any rubber products, roofing material, nothing that will give off toxins of any kind. Permits are needed for all incinerator and outside cooking fires with the exception of charcoal grills.

Permits Issued:	<u>1995</u>	<u>1996</u>
Brush	104	137
Cooking	10	16
Debris	8	5
Incinerator	9	11
Grass	2	0
Campfire	4	6
Totals	<u>137</u>	<u>175</u>

This year the Town purchased a 1984 Chevrolet diesel automatic truck from Government surplus to replace the 1977 Dodge which was sold. The Forestry truck is now housed in the new forestry building next to the Fire Station.

Thanks to the following for their help on the new Forestry Building:

Don Nixon for the use of his garage for painting the truck; Selectman Rick Chandler for spray painting the truck; Bill MacDuffie Construction for excavation work; Kearsarge Concrete for cement work; Jason Currier for use of his logging truck in moving the building and setting on foundation; Bob Nickerson for labor and use of power tools; and to Fire Chief Ed Bowne, Mark Chamberlin, Don Cudhea, Selectman Art Cutter, Harold Patten and Deputy Fire Chief Walter Scott for labor.

LET'S HELP KEEP OUR TOWN CLEAN AND GREEN

Dennis Patten FOREST FIRE WARDEN

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 Fire Statistics (Cost Shared)

<u>FIRES REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belknap	06	Smoking	05
Carroll	07	Debris Burning	34
Cheshire	13	Campfire	16
Coos	10	Power Line	04
Grafton	12	Railroad	02
Hillsborough	19	Equipment Use	01
<u>Merrimack</u>	<u>14</u>	Lightning	02
Rockingham	15	Children	22
Strafford	05	OHRV	01
Sullivan	06	Miscellaneous	20
<u>TOTAL FIRES</u>		107	

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Douglas C. Miner
FOREST RANGER

E-911 ORDINANCE

TOWN OF SALISBURY ADDRESS NUMBERING SYSTEM

Pursuant to RSA 231:133-a, the Salisbury Board of Selectmen hereby establish the following address numbering system:

Section I. *PURPOSE.* This system is intended to:

- (A) Identify the locations and names of all streets and roads;
- (B) Establish a uniform method of numbering primary buildings on streets and roads;
- (C) Promote efficiency in locating primary buildings;
- (D) Expedite emergency response;
- (E) Provide a consistent system for mailing addresses.

Section II. *PROPERTIES AFFECTED.* All primary buildings within the boundaries of the Town shall hereafter be identified according to the uniform street numbering system established by this regulation.

Section III. *NUMBERING SYSTEM.* The uniform street numbering system for all primary buildings is based upon the following process:

- (A) For purposes of establishing street numbers, a street shall be considered any access way, whether public or private, which serves two or more primary buildings or vacant lots.
- (B) Route 4 is the main starting point at the Boscawen Town Line. All secondary roads off Route 4 are beginning points. All new road starting points will be assigned by the Town.
- (C) All primary buildings on the left side of a street beginning at its starting point will have odd numbers.
- (D) All primary buildings on the right side of a street beginning at its starting point will have even numbers.
- (E) One odd and one even number will be assigned to each 50-foot interval of frontage on the street as measured from the starting point of each street.

- (F) Numbers will be assigned by determining the point at which the main vehicular access (or the main pedestrian access if no vehicular access is provided) to the primary building coincides with a 50-foot interval on the street. [Ex: If the driveway serving a single family house is on the left side of a road and is in the tenth 50-foot segment, then the street number would be #19.]
- (G) Unused numbers will be held for future use to ensure against the need for renumbering.
- (H) Condominium complexes, shopping centers, malls and other properties with multiple primary buildings shall be assigned one street number corresponding to the primary entrance location. Units shall be internally numbered according to a logical pattern and manner as approved by the Board of Selectmen.
- (I) Street names and building numbers shall be assigned by the Board of Selectmen after consultation with other appropriate officials (Emergency Services, Highway, Postal Service) as needed.

Section IV. *ADDRESS DISPLAY.*

- (A) All owners, tenants, occupants or persons in possession of primary buildings within the boundaries of the Town shall display the assigned street number(s) for the property in accordance with this section.
- (B) All properties with primary buildings shall display the assigned street number so as to be readily visible from the street providing primary access.
 - (1) For a primary building located within 100 feet of the adjoining street, and if the building is readily visible from the street, the street number shall be conspicuously displayed on that side of the building which faces the street.

- (2) For a primary building not readily visible from the street or one which is located more than 100 feet from the adjoining street, the assigned street number(s) shall be conspicuously displayed at the main vehicular access (or pedestrian access if no vehicular access exists) to the property, so as to be visible on a year-round basis. The preferred method of display at the main vehicular or pedestrian access shall be on both sides of a mailbox (so as to comply with applicable postal guidelines). However, if a mailbox is not located at the main access, or if there is no mailbox, then the assigned street number shall be displayed on a sign post or similar means at the main access.
- (3) If the lot has frontage on more than one street, the address must be posted only for the street providing primary access.
- (C) All displayed street numbers shall be of a contrasting color to the means of support, such as the primary building, mailbox, post.
- (D) All displayed street numbers shall be visible at a distance of 50 feet. The size of numbers placed on mailboxes shall comply with U.S. Postal Service requirements.

Section V. *NEW BUILDINGS AND SUBDIVISION.*

- (A) Whenever a primary building is erected or located in the Town, the assigned street number shall be affixed in the appropriate location as provided for by this ordinance. Within 30 days after commencement of construction of a new primary building, the assigned street number shall be posted so as to be clearly visible from the adjoining street. Temporary numbers may be used until permanent numbers are posted as required by Section IV. Temporary numbers shall be replaced as soon as practicable.
- (B) Every subdivision or site plan submitted to the Planning Board and Building Inspector for approval shall show assigned street number(s) for each primary building or building lot as applicable.
- (C) Local postal officials, Police and Fire Departments, and the Selectman's office shall be advised by the Building Inspector of newly assigned street numbers. Property owner will advise telephone company.

Section VI. *PENALTY.*

- (A) Any property owner who fails to comply with this ordinance shall be guilty of a violation with a penalty not to exceed \$500.
- (B) Any property owner who shall affix to or display upon a structure any number other than that assigned to it pursuant to this ordinance shall be guilty of a violation with a penalty not to exceed \$500. This prohibition shall not apply to the display of "date of origin" numbers for historic buildings provided that they are displayed so as to not be confused with the display of the assigned street numbers.

Section VII. *ADMINISTRATION.* This ordinance shall be administered by the Board of Selectmen or its designee.

Section VIII. *APPEALS.* Any property owner aggrieved by the implementation or administration of the provisions of this ordinance may appeal to the Board of Selectmen. All appeals shall be in written form setting forth the basis for the appeal. All appeals shall be acted upon in a timely fashion.

Section IX. *EFFECTIVE DATE.* This regulation shall take effect upon its adoption by the Board of Selectmen. The requirements to post address numbers shall take effect on June 1, 1995.

Adopted by the Salisbury Board of Selectmen on this __23rd__ day of __October__, 1995.

SALISBURY BOARD OF SELECTMEN

Revision:

Section VI *PENALTY* accepted and adopted by Town Meeting vote on March 12, 1996.

Adopted: 10/95
E911ORD/miw
Rev w/penalty 3/96

CEMETERY TRUSTEES

The clearing at Maplewood Cemetery was completed by Don Nixon in 1996. This undertaking has added the space we need to plan out lots for the future.

We held a work-session on stone repair, cleaning and stone straightening with Jim and Madeleine Minard instructing. We didn't have a very big turnout, but we did get one section of Maplewood completed. Thanks again to Jim and Madeleine for their time and expertise.

We also had two work days with the Merrimack County Adult Diversion Program. One in the Spring at Baptist Cemetery where we cleaned up brush and leaves. The second was at the Congregational Cemetery where we also cut brush and cleaned up leaves. We would like to express our thanks to the Brittons for the use of some tools and their help; to Mary Heath and Jim Minard for their help; and to Jody Heath for the use of his truck. Many thanks also go out to the work crews from the Merrimack County Adult Diversion Program - these cleaning/work days have improved the appearance of our Town cemeteries immensely.

We will be placing a trash bin at Maplewood for the disposal of any faded or excessively deteriorated artificial plants/ornaments, etc. We would like to thank last year's fourth grade class at the Salisbury Elementary School for placing flags on the Veteran's graves at Maplewood Cemetery last Memorial Day.

Please read the warrant articles in this Town Report as we have some amendments to the rules and regulations that we would like your support on.

Stacy Frew, Chairman
Pierre Ballou, Sr., Trustee
Edward Bailey, Trustee
CEMETERY TRUSTEES

BUILDING INSPECTOR

During 1996 the following permits were issued:

- 7 Houses
- 4 Garages
- 1 Porch
- 1 Patio
- 1 Private Kennel
- 2 Barns
- 5 Additions
- 3 Sheds

The Building Inspector's office hours are Tuesday evenings 6:30 to 8:30 PM at Academy Hall. I can be reached at 648-2240, or you can call my deputy, Daisy Dunham, at 648-2391.

Everett Hodge
BUILDING INSPECTOR

Daisy Dunham
DEPUTY BLDG. INSPECTOR

HEALTH OFFICER

During 1996 the Deputy Health Officer answered 4 health related complaints, and issued 1 Foster Home approval. If you need to reach me, call 648-2240. Also note that you can reach me during Building Inspector office hours at Academy Hall on Tuesday evenings, 6:30 to 8:30 PM.

Everett Hodge
DEPUTY HEALTH OFFICER

CIP COMMITTEE REPORT

The Capital Improvements Committee met several times in 1996 to review with the Selectmen and various department heads the ideas and needs of the Town for the next several years. We spent the majority of our time with the Fire Department looking at possible changes in the upcoming years. It was a major consensus that trends are toward rescue more than fire - and that as we look towards replacing fire equipment our needs will be focused on rescue apparatus for our fire trucks. You will note that the Budget Committee and Selectmen are planning on moving ahead with receiving bids for a Class A Pumper Truck as slated for 1997. The next major equipment purchase would be around 2017 for an Engine Tanker.

We also agree with the Selectmen that we need to look to having an architectural/engineering study done on various town buildings to help decide how to proceed with renovations to existing buildings or the need for new buildings. With this goes the need to be looking for the right piece of land to be purchased for Town use.

The roads in this Town also need to be reviewed extensively and we need to decide how we want to proceed with general maintenance, upkeep and necessary renovations in widely traveled areas of the Town. In 1997 the Capital Improvements Committee will work with the Road Agent and Selectmen to develop a plan for the next several years.

The chart shown on the next page is our proposed Capital Improvements Plan for the Town of Salisbury to the year 2000. Please know that this is a PROPOSAL, not anything set in concrete. Our function is to think ahead and plan - think ahead and change if necessary - but always to be thinking and planning.

Respectfully submitted,

Kathie Downes, Chairperson
Chris Bentley
Gary Clark
Pete Merkes
Mary Heath
CIP COMMITTEE

PROPOSED CAPITAL IMPROVEMENTS PROGRAM

DEPARTMENT	EST. \$	PROJECT	REV. SOURCE	FY96	FY97	FY98	FY99	FY2000
POLICE DEPT.								
	\$ 21,000	1987 Cruiser Replace In FY 98 CRF (\$15,243 - 12/96)	CRF/LOAN	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000
FIRE DEPT.								
	\$150,000	1970 Pumper/Eng#1 Replace in FY 97 CRF (\$79,239 - 12/96)	(Replace 1970 Pumper) - CFR/95,000 plus a loan of \$55,000	\$15,000	\$15,000			
	\$200,000	Replace 1980 Eng. #2 & 1986 Tanker - with an Engine Tanker In FY 2017	CRF/LOAN			\$15,000	\$10,000	\$10,000
RESCUE DEPT.								
		1989 Ambulance (No date for replacement) CRF (\$11,350 - 12/96)	CRF	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
FORESTRY								
		Truck COMPLETED 1996	Warrant Article		\$ 5,000			
RECREATION								
		Project not Designated	CRF	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
CEMETERIES								
		Land Clearing COMPLETED 1996	Cem. Maint. FunD	\$ 3,000				
HIGHWAY								
	\$205,000 Town Share \$41,000	North Road Bridge 1998 Project CRF (\$13,916 - 12/96)	CRF/LOAN/APPR	\$ 5,000	\$ 5,000	\$ 7,500		
		Oak Hill COMPLETED 1996		\$ 2,500				
	\$ 6,000	New Road (culvert) In-Process	APPR \$6,000					
		<u>AREAS OF REVIEW</u> for 1997 General Equipment CRF (\$3,590 - 12/96)	CRF/APPR.		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
	\$110,000	New Road Imp. Center Rd. to Town Line W. Salisbury Rd/Mill Brook Hensmith Road (culvert)	Warrant Article					
ADMINISTRATION								
	\$ 60,000	Academy Hall COMPLETED 1996	GIFT/APPR/LOAN \$60,000					
		Library Roof Replacement COMPLETED 1996	APPR	\$ 5,900				
		Transfer Station Impr. Co-mingling/recycling containers COMPLETED 1996	APPR		\$ 2,000			
		Town Bldg. & Grounds	CRF	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
		Fire Station, Library and Town Hall Renov. Arch. Eng. Study	\$10,000 APPR					
		<u>AREAS OF REVIEW</u> for 1997 Land Purchases - Approx. (\$2,500 - 12/96)	CRF		\$ 2,500	\$ 2,500	\$ 5,000	\$ 5,000
	\$ 30,000	E911 Maps/Tax Maps Proposed - 1998 CRT (\$18,096 - 12/96)	CRF		\$ 5,000	\$ 5,000	\$ 5,000	
		Town Hall Door & Lighting ADA Bathrooms						
TOTALS	\$782,000			\$ 43,400	\$ 48,000	\$ 44,000	\$ 34,000	\$ 29,000

Rev 1997 & Adopted by Budget Committee, Planning Board & Selectmen

All figures are approximate

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist had a busy year with four elections in 1996. We have updated the master checklist and are now able to generate our own list thanks to the age of computerization. We want to stress to all the citizens of Salisbury the importance of registering to vote, not only at the town, state and federal elections, but also for the school meeting which is held every March.

We meet several times throughout the year, and these times are posted at the Post Office and at Academy Hall, as well as in the Concord Monitor. You may also register with the Town Clerk during regular office hours, or call one of the supervisors directly.

Prior to each election, a current list is posted both at the Post Office and Academy Hall for your review. Should you need to have a change made or wish to be added to the checklist, you need only to complete the necessary forms at one of the regular supervisor sessions, with the Town Clerk, or directly with one of the supervisors.

Should anyone have any questions, please feel free to speak with us at the upcoming Town Meeting or by contacting one of us directly.

Roy C. Downes, Chairman
Margaret Woods
Grace Anderson
Supervisors of the Checklist

SALISBURY OLD HOME DAY

Old Home Day was again well attended this year, and we even experimented with extending the activities to two days, Saturday and Sunday!!

In addition to the parade and activities of the Historical Society, the PTG, the Kindergarten, the Grange, Friends of the Library, and Recreation Committee all added to the days events. A pie eating contest sponsored by the Recreation Committee was won by Ben Clukay. The annual horseshoe tournament, also sponsored by the Recreation Committee was won by the team of Tony Warren and Greg Ballam.

Kathie Downes was honored as the Citizen of the Year for many years of service to the Town, and Ida Prince was declared the Town's oldest citizen and was presented with the Boston Post Cane at a later date.

Parade winners included: Floats - 1st place, Cub Scout Pack 489, Den 1; 2nd place, Bartlett Grange; and 3rd place, Salisbury Congregational Church. Horses - 1st place, Mike Sanborn. Oxen - 1st place, Jake Hodges w/Boone & Crock; 2nd place, Ben Landry w/Buck & Duke; and 3rd place, Andy Warren w/Brooks & Dunn. Congratulations to all, and thank you for participating.

The chicken barbecue, sponsored by the Salisbury Church was again a great success and brought a lot of people together for a fine meal. Thank you to the Church for all their hard work. The Historical Society also held its annual raffle.

New this year were the events held on Sunday, which included our 1st Annual Oxen Pull. Several youngsters in our community recently joined the Merrimack County Ox Bows 4-H group. Members of this group were invited to the pull, which was held at the Maplewood Recreation field, and included two weight classes (1000 and 1500 pounds). Thank you to the sponsors, the helpers, the participants and those who came to just watch, it was a great time.

A pick-up ball game followed a family picnic/cook-out. Coaches were Tim Warren and Dan Sanborn. Coach Warren's team won the game 23 to 9!!

Thank you to everyone who helped in any way for a very successful Old Home Day WEEKEND.

Martha & Dennis Patten, Co-Chairpersons
OLD HOME DAY COMMITTEE

SALISBURY HISTORICAL SOCIETY

The Salisbury Historical Society bid farewell to 1996 with mixed emotions. It was a year that saw the Society continue to enjoy successes in its civic responsibilities and mission to foster awareness and appreciation of our town's history, but it also mourned the loss of long-time member and special individual, Dot Lovejoy. The Society was stunned by the sudden illness of Paul Shaw, but was relieved by his rapid recovery and looks forward to his return home in the Spring.

The Society wishes to thank everyone who stepped in and helped out when President Shaw became ill. All of the Executive Board and Committee members were very supportive of the interim president. Gudy Ipsen, Charlotte Hughes, and Norma Lovejoy were especially helpful.

The Society's meetings in April, July, September and October of 1996 were interesting if less than well attended. The meetings included programs of a more purely historical nature. Society member and good friend, Paul Fenton, gave an entertaining lecture on early businesses in Andover at one meeting. The annual meeting in September featured a wonderful potluck dinner and the election of Society officers for the new term.

The Society was also pleased to sponsor three special events during the past year. Peddler's Paradise in May, the Village Fair at Old Home Day in August, and the perennial Town Christmas Party in December. In other business, an appropriate site near the meeting house for the millstone graciously donated to the Society by the Honkala family is still under consideration. Dr. Shaw had been consulting with the Town on the best spot for the stone - snow plowing and parking wise - when he fell ill. Its installation will be one of the first orders of business in the Spring. Meanwhile, it is in the safekeeping of Town Road Agent Bill MacDuffie.

The Salisbury Historical Society does some good things and figures prominently in many of the events that makes Salisbury such a great place to live. Please be a supporter - participate, call any one of the Executive Board or Committee Chairs to find out how you can help.

Dennis Melchin, President
Salisbury Historical Society

BARTLETT SUBORDINATE GRANGE #104
For the Community with the Community

Bartlett Subordinate Grange held meetings regularly throughout the year. The meetings began at 7:30 PM on the first Thursday of each month in the Grange Hall at Academy Hall.

At Christmas season, Bartlett Grange members donated gifts to the New Hampshire Veteran's Home in Tilton and turkeys to the PTG Thanksgiving baskets.

Other activities the members participated in were: the annual Central NH Fire Warden's supper, Forestry Building, Old Home Day, Election meals for Town Officers, Ham for the Town Community Supper, Grange Christmas Craft and Food Sale, and the Grange Bowling Tournament.

The Grange Citizenship Award, presented yearly to a non-granger, was proudly presented to Marion Scott for her help in the kitchen at community events.

Grange members were happy to donate a water cooler for the public and town offices at Academy Hall and also a new typewriter for the Selectmen's office.

Bartlett Subordinate Grange welcomes you to attend our meetings; just contact any Grange member.

Thanking everyone for their participation and looking forward to a healthy and prosperous year.

Arthur E. Cutter, Sr., Master
Bartlett Subordinate Grange

UNH COOPERATIVE EXTENSION

UNH Cooperative Extension provides Merrimack County residents with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

As your local link to the University of New Hampshire, Cooperative Extension provides practical education to people of all ages.

Because of our partnership with Merrimack County, the State of New Hampshire and the federal government, we go by the special name of UNH Cooperative Extension. In every Merrimack County community, this partnership is at work, increasing economic development, enhancing the environment and developing human potential.

Extension educators provide informal educational programs in the areas of Natural Resources and Family, Community and Youth, advised and assisted by a local advisory council.

Merrimack County residents also benefit from state-wide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, 4-H and Youth Development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base and providing research-based information to citizens.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately 1.5 out of every four families in the county.

Visit our office, located at the Merrimack County Nursing Home Complex, 327 Daniel Webster Highway, Boscawen. We're open Monday-Friday 8 AM until 4:30 PM, or call us at 225-5505 and 796-2151 or find us on the Web at [HTTP://CEINFO.UNH.EDU](http://CEINFO.UNH.EDU).

SALISBURY PLANNING BOARD

1996 was another exciting year for the Planning Board. Subdivision approvals for 1996 included: Gladys Manyan, Mark Chamberlin and David Hardy. The Board resolved and clarified issues surrounding the rangeways (see amendments to Master Plan for details). All amendments to the Master Plan were approved at the Public Hearing.

The Planning Board holds it's regular meeting the 1st Monday of each month. A work session is held the 3rd Wednesday of each month, the public is always welcome to attend. We want to thank Rachel MacDuffie for all her work in 1996 and Al Tanner for picking up the workload until a replacement could be found. In November 1996 Penny Cleveland was appointed as Recording Secretary and Mark Chamberlin was sworn in as an Alternate member to the Board.

Current members (as of 12/31/96) include: Chris Bentley, Chairman, Geri Burgess, Bill MacDuffie, Sr., Tom McDonough, and Arthur Cutter, Sr., Ex-Officio. Alternates are Ray Prince, Mark Chamberlin, Al Tanner, Executive Secretary, and Penny Cleveland, Recording Secretary.

Chris Bentley, Chairman
SALISBURY PLANNING BOARD

ZONING BOARD OF ADJUSTMENT

1996 brought increased activity to the Board of Adjustment, with five public hearings being conducted.

The Board welcomed two new members, Gary Rosen and Kevin Barry, both of whom bring good insight and experience from their respective professions.

This is a good time to thank the other members who continue to volunteer their time for an important town function.

John S. Bentley, Chairman
ZONING BOARD OF ADJUSTMENT

**ZONING ORDINANCE REVISION
AS PROPOSED BY THE SALISBURY PLANNING BOARD
TO BE VOTED ON AT TOWN MEETING**

Article XVI - Controlled Growth:

To control the growth of the Town of Salisbury, New Hampshire in a manner not to exceed the capacity for providing the expanded services to support such growth, the following restrictions are set:

- A. Building permits for new dwellings are limited to 3% of the number of dwelling units in the Town at the start of each calendar year.
- B. Said permits will be limited to three (3) per property owner, within a calendar year. Permits shall be issued one at a time; each dwelling shall be completed before another permit is issued to the same individual.
- C. Permits shall be issued on a first come first serve basis. Permits are non-transferable.
- D. Any one subdivision shall be limited to a total of 25% of permits available per year.

SALISBURY CONSERVATION COMMISSION

The Commission became more active in 1996. New members were added, new goals set. The Commission, with Selectmen approval, established the "*Salisbury Conservation Fund*". This is a tax exempt fund set aside for gifts to the Town specifically to aid the Town in acquiring gifts of land, and land conservation and development easements. Salisbury does not have a town forest, or currently hold any conservation development easements.

Salisbury is a beautiful Town. It is our hope that private land owners will donate preservation and development easements to preserve special properties for future generations.

The Commission is developing a map that will include old town roads, historic and scenic points of interest. The map will offer suggested "*walks*" about town mainly on Class VI roads and rangeways. Areas selected will offer easy walking. The date and time of "*sponsored*" walks will be posted.

Other projects underway include: identifying prime wetlands, sponsoring projects working with youth groups, investigating the possibility of establishing one or two canoe launching sites on the Blackwater, and working with Town, State, and the US Corps of Engineers agencies. We welcome suggestions on any topics. Meetings are held the 1st Tuesday of each month.

Al Tanner is handling work with the NH Wetlands Board permit applications and related questions. We wish to thank Doug Greiner, past chairman, for his many years as the lone active member handling all the duties and applications for wetlands work.

Respectfully,

Louise Andrus
Nancy Zink-Mailloux
Stephanie Wheeler, Secretary
Alvin Tanner, Chairman
SALISBURY CONSERVATION COMMISSION

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

329 Daniel Webster Highway
Boscawen, New Hampshire 03303

(603) 796-2129 [FAX 796-2121]
cnhrpc@kear.tdsnet.com

The Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 towns in Merrimack and Hillsborough Counties and the city of Concord. The Town of Salisbury is a member in good standing of the Commission.

Our mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including telephone consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; models; data and access to data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, GIS mapping, and grant preparation. During 1996, our services in Salisbury included:

updating the town zoning map; and consulting on the effects of a subdivision of land created through probate, rather than through planning board approval.

During 1996 the Regional Planning Commission:

- * went *on-line* (see E-mail address above);
- * distributed the zoning amendment calendar to assist Towns with the amendment process;
- * processed 13 applications for \$15,000,000 in special federal transportation projects, of which \$2,500,000 will be spent in Central NH communities;
- * created and distributed a new publication - the *What's Up* newsletter;
- * helped community representatives implement management plans for the Contoocook and Merrimack Rivers;

- * presented and sponsored educational programs on regulating the land application of sludge; using the planning related statutes; creating computerized tax maps; developing pocket parks; acquiring conservation lands; and successfully managing the impacts of major events/facilities (NH International Speedway);
- * maintained the land use, transportation, and hydrological data in the regional Geographic Information System (GIS) and added data on conservation lands and historic sites;
- * conducted about 100 traffic counts on state and local highways;
- * amended the regional transportation plan; and
- * assisted the Central New Hampshire Solid Waste District in closing out its operations.

For additional information, please contact your town representative to the Commission, Alvin Tanner at 648-2176, or CNHRPC staff.

Bill Klubben
EXECUTIVE DIRECTOR

Salisbury Town Meeting Minutes

March 12, 1996

The meeting was called to order at 1:00 PM with Moderator Raymond Bailey presiding. The polls were declared open for official voting. The Business Meeting was called to order at 7:30 PM and an invocation was offered by Isabel Bartz. A thank you was given to the Salisbury Sunday School for the evening meal.

At this time Moderator Raymond Bailey explained why he had been appointed moderator for this Town Meeting. Moderator Edward Bailey had resigned due to illness. It was noted at this time that on page 12, Article 14 should read \$4,000.00 not \$6,000.00.

Moderator for 2 years	Edward Bailey	306
Selectman for 3 years	Mary Heath	172
	John Kepper	81
Selectman for 2 years	Richard Chandler	207
	Mary Heath	36
	John Kepper	14
Treasurer for 1 year	Norma Lovejoy	287
Tax Collector for 1 year	Gayle Landry	308
Town Clerk for 1 year	Dora Rapalyea	299
Supervisor of Checklist for 6 years	Margaret Woods	285
Road Agent for 3 years	Arthur Cutter Jr.	44
	Eric Lake	46
	Wm. MacDuffffie Sr.	216
Library Trustee for 3 years	Joy Chamberlin	98
Trustee of Trust Funds for 3 years	Shara Coull	192
	David Clukay	77
Budget Committee for 3 years	Peter Merkes	262
	Sandra S. Miller	257
	Edward Sawyer	286
Budget Committee for for 2 years	David Benedict	218
	Gary Clark	184
	Dennis Patten	137
Budget Committee for for 1 year	Pete Ballou	112
	Michael Warren	180

Planning Board for 3 years	Geraldine Burgess Wm. MacDuffie, Sr.	211 257
Recreation Committee for 1 year	William Major Timothy Warren Raymond Bailey Joseph Landry James Baird	240 266 28 14 6
Cemetery Committee for 3 years	Stacy Frew	295

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 12th day of March, 1996 at one o'clock in the afternoon to act upon the following subjects by ballot; Polls will close for balloting no earlier than the close of the Business Meeting.

1. To choose the following Town Officers: Moderator, (2) Selectman, Treasurer, Tax Collector, Town Clerk, Library Trustee, Trustee of Trust Funds, (2) Planning Board, Supervisor of the Checklist, Cemetery Trustee, Road Agent, (6) Budget Committee and (5) Recreation Committee members.

And to act upon the following subjects at the business meeting at 7:30 PM

2. To hear the reports of the Officers of the Town, agents, auditors and committees appointed and pass any vote relating thereto.

Motion was made by David Rapalyea and seconded by David Hardy to accept article as read.

Vote was in the affirmative.

3. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund, established in 1994. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Pete Ballou and seconded by David Rapalyea to accept article as read.

Vote was in the affirmative.

4. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) to be added to the Police Emergency Services Equipment Capital Reserve Fund, established in 1994. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Walter Scott and seconded by Michael Warren to accept article as read.

Vote was in the affirmative.

5. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) to be added to the Reassessment of the Town Capital Reserve Fund, established in 1986. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by David Rapalyea and seconded by Pete Ballou to accept article as read.

Vote was in the affirmative.

6. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Recreational Facilities Capital Reserve Fund, established in 1987. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Pete Ballou and seconded by Walter Scott to accept article as read.

Vote was in the affirmative.

7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Buildings and Grounds Capital Reserve Fund, established in 1972 and renamed in 1992 and to designate the Selectmen as agents to expend from this fund. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Pete Ballou and seconded by Stacy Frew to accept article as read.

Selectman Kathleen Downes requested that Article 7. be amended to read as follows:

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Town Building and Grounds Capital Reserve Fund established in 1972 and renamed in 1992.

Motion was made by Walter Scott and seconded by David Rapalyea to accept amended article as read.

Vote to accept amended article as read was in the affirmative.

Motion was made by David Rapalyea and seconded by Pete Ballou to accept amended article.

Vote on the amended article was in the affirmative.

8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the North Road Bridge Capital Reserve Fund, established in 1992, and to designate the Selectmen as agents to expend from this fund. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Walter Scott and seconded by David Rapalyea to accept article as read.

Geraldine Burgess asked how much money was in the fund. The Selectman stated that there was \$8916.04 in the fund.

Vote was in the affirmative.

9. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the E-911/Tax Map Capital Reserve Fund, Established in 1993. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Norma Lovejoy and seconded by Pete Ballou to accept article as read.

Selectman Mary Heath stated that three years ago \$50,000.00 was the quote to have new maps made with lot numbers and E-911 numbers on them.

Vote was in the affirmative.

10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land for town use, to be called the Town Land Acquisition Capital Reserve Fund, and to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) to be placed in this fund, and to designate the Selectmen as agents to expend. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by David Rapalyea and seconded by Pete Ballou to accept article as read.

Vote was in the affirmative.

11. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) to be added to the Rescue Emergency Services Equipment Capital Reserve Fund, established in 1994. (The Selectmen and the Budget Committee recommend this appropriation).

Motion was made by Walter Scott and seconded by David Rapalyea to accept article as read.

John Martin asked what the money would be used for. Rescue Emergency service vehicle was the answer given by the Selectmen.

Vote was in the affirmative.

12. To see if the Town will vote to raise and appropriate an amount not to exceed Five Thousand (\$5,000) Dollars for the purchase of a used and/or replacement Forestry vehicle, to be purchased through the government surplus program. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the truck has been purchased, or in five years, whichever is less. (The Selectmen and the Budget Committee recommend this appropriation).

Motion was made by Walter Scott and seconded by Michael Warren to accept article as read.

Geraldine Burgess asked if this was the same as Army surplus. Walter Scott stated that Army surplus tells you what you can or can not do with their surplus trucks. Where as State Surplus will allow you to make any changes on the vehicle.

Vote was in the affirmative.

13. To see if the Town will vote to appropriate a sum not to exceed Fifteen Hundred (\$1500) Dollars for the purpose of constructing one handicap parking space at Academy Hall and to authorize the withdrawal of that amount from the Town Buildings and Grounds Capital Reserve Fund, established in 1992, for this purpose. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Dot Lovejoy and seconded by Chris Bentley to accept article as read.

Selectman Kathleen Downes requested to amend the article to read as follows:

To see if the Town will vote to raise and appropriate a sum not to exceed \$1,500.00 for the purpose of constructing one handicap parking space at Academy Hall.

Vote to accept amended article as read was in the affirmative.

Sandra Miller asked if ADA tells us we need to have this construction done. The answer to this question was yes, and the best time is when renovations are being done.

Vote on the amended article was in the affirmative.

14. To see if the Town will vote to rescind the authority to use funds raised and appropriated for the paving of the parking area at Academy Hall, as authorized by Article 10 of the 1995 Annual Meeting (\$2500) and Article 17 of the 1994 Annual Meeting (\$6000) as the construction costs for this project far exceed the amount authorized.

Motion was made by Norma Lovejoy and seconded by Dot Lovejoy to accept article as read.

Stacy Frew asked if the money goes back to the General Fund. Selectman Mary Heath stated that \$2,500.00 went to General Funds, and \$4,000.00 is still in the Capital Reserve Fund. This article is a bookkeeping article.

Vote was in the affirmative.

15. To see if the Town will vote to raise and appropriate the sum of \$463,623 which represents the operating budget. This sum does not include the amounts appropriated in special warrant articles in this warrant.

Motion was made by Walter Scott and seconded by Norma Lovejoy to accept article as read.

Vote was in the affirmative.

16. To see if the Town will vote to impose a penalty for violation of the Emergency Medical Services Response Fee Ordinance adopted by the Selectmen on December 6, 1995, so that any person who fails to pay the fee, without good cause, shall be guilty of a violation with a penalty not to exceed \$500, and shall reimburse the Town for all costs incurred in collecting the fee.

Motion was made by David Rapalyea and seconded by Michael Warren to accept article as read.

David Hodges asked that the article be explained. Selectman Arthur Cutter stated that last year the Town voted to accept fees for the Ambulance Service and this is a means to collect that fee.

Sally Jones asked who would you be collecting from. Selectman Mary Heath said we would collect from the insurance companies and from non-residents who have not paid.

Shara Coull asked how much was the charge now. The charge was \$200.00 and up depending on the care given at the time of use. This was the answer given by the Selectmen.

Selectman Kathleen Downes said there would be a Standard Operating Procedure put into affect if this article was accepted.

Ken Mailloux stated that he thought this article was too vague and needed more guidelines.

Selectman Kathleen Downes agreed with Ken Mailloux, but stated that a Standard Operating Procedure would be done with the Town attorney and also there would be a public hearing.

This article was defeated.

17. To see if the Town will vote to impose a penalty for violation of the E-911 Ordinance adopted by the Selectmen on December 23, 1995, so that any person who fails to comply with the ordinance, including proper display of the assigned structure number, shall be guilty of a violation with a penalty not to exceed \$500.

Motion was made by David Rapalyea and seconded by Norma Lovejoy to accept article as read.

Jeff Holman asked how strict the guidelines would be and who would enforce them.

The Selectmen said they would enforce this ruling.

The Moderator called for a hand vote because a voice vote was too close to call.

Yes 55

No 51

Vote was in the affirmative.

18. To see if the Town will vote to amend the Cemetery Rules and Regulations by inserting the italicized wording into Articles 5 and 9 as follows: Article 5. A concrete vault is required for all burials *except cremains which may be in a concrete, metal or ceramic container designed for this purpose.* Lots shall be for human remains only. Article 9. All work done in the cemeteries shall be subject to prior approval of the Cemetery Trustees. This includes changing original grade level. *Grave openings will be accomplished only by individuals under contract.*

Motion was made by Dot Lovejoy and seconded by Chris Bentley to accept article as read.

Vote was in the affirmative.

19. To see if the Town will vote, pursuant to RSA 31:95-e, to authorize the Selectmen to accept gifts of personal property other than money which may be offered to the Town for public purposes. This authorization will remain in effect until rescinded by a vote of Town Meeting.

Motion was made by Dot Lovejoy and seconded by Chris Bentley to accept article as read.

Vote was in the affirmative.

20. To see if the Town will vote to authorize the Selectmen to sell Town property with a value under Three Thousand Dollars (\$3,000).

Motion was made by David Rapalyea and seconded by Pete Ballou to accept article as read.

Vote was in the affirmative.

21. To transact any other business that may legally come before this meeting.

Motion was made by David Rapalyea and seconded by Norma Lovejoy to accept article as read.

Moderator Raymond Bailey noted at this time that the Town Report cover was done by Dennis Melchin.

Selectman Arthur Cutter read a statement from all of the Selectmen expressing appreciation to all of the dedicated individuals serving the Town in our town departments. Our community has been and remains very fortunate to have so many townspeople capable of performing their Town duties with expertise.

We would like to recognize John Pollock for 3 years as a supervisor of the checklist; Pamela Hutchins for 6 years as a Library Trustee; William MacDuffie Sr. for 3 years as Road Agent; Dr. Paul Shaw for 8 years as our Health Officer; William Lovering for 6 years on the Planning Board; Daisy Dunham for 10 years as Building Inspector; Gayle Landry for 8 years as Tax Collector; Dora Rapalyea for 12 years as Town Clerk; Lisa Uhrin for 8 years on the Recreation Committee; Al Tanner for his assistance with updating our Road Book and his many hours of research; Larry Reagan for his assistance this past year with some road issues; Kathie Downes for 10 years as a Selectman and Ray Bailey for filling in as Moderator.

Thank you to all our fine people and we wish Ed Bailey a speedy recovery.

Vote on this article was in the affirmative.

Meeting was the adjourned at 8:00 PM

The above is a true copy according to the best of my knowledge and belief.

Respectfully submitted,

Dora L. Rapalyea CMC
TOWN CLERK

<u>DATE</u>	<u>NAME OF GROOM</u>	<u>RESIDENCES</u>	<u>NAME OF BRIDE</u>	<u>RESIDENCE</u>
Feb. 3	Keith Eric Malcolm	Webster	Dena Lynn Heath	Salisbury
Apr. 26	Eugene Roland Frenette	Salisbury	Judy Mary Louise Bishop	Salisbury
May 18	Marc L. Berry	Salisbury	Kimberly S. Keeler	Salisbury
May 23	Eugene Yeaton McKay, Jr.	Salisbury	Arlene A. Marshall	Salisbury
May 25	Thomas Christopher Hattan	Salisbury	Emma Jerome Wilson	St. Louis, MO
July 7	Gary Carlton Alder	Salisbury	Kathy Lee Rayno	Salisbury
July 17	Harry Johnson	Salisbury	Shirley A. Goss	Salisbury
July 20	Todd Taylor-Brown	Salisbury	Lisa Jean Gadwah	Salisbury
July 27	Anthony Mario Sano	Schenectady, NY	Heather MacLean Jones	Princeton, NJ
Aug. 9	Michael Robert Tilton	Salisbury	Kristin Sue Hadley	Salisbury
Aug. 17	Ross Michael Del Deo	Loudon	Jennifer Marie Denoncourt	Salisbury
Aug. 17	Thomas Joseph Wheeler	Salisbury	Stephanie Noel Colby	Salisbury
Aug. 24	Christopher Richard Coulombe	Andover	Suzanne Patricia Richardson	Salisbury
Aug. 24	Bernard Joly	Salisbury	Linda M. Grenier	Salisbury
Dec. 31	Donald Albert Parker	Salisbury	Linda Fogg McLaughlin	Salisbury

BIRTHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 1996

<u>DATE</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>MOTHER'S MAIDEN NAME</u>
Jan. 10	Concord	Brittany Lyn Underhill	Bryan Robert Underhill	Melissa Anne Swenson
Jan. 26	Concord	Samuel Austin Nosenzo	Carl Arthur Nosenzo	Petra Yvette Schaefer
Mar. 20	Concord	Seth David Newton	Brendan Carter Newton	Melissa Ann Tucker
Apr. 15	Salisbury	Sophia Charlotte Baer	David Scott Baer	Janice Faye Hodges
Apr. 26	Concord	Noah Charles Walker	Brett Andrew Walker	Lisa Marie Murdoch
June 24	Concord	Scott Michael Boucher	Jeffrey Thomas Boucher	Kathleen Marie McCarthy
Aug. 2	Concord	Adam Randall Hunneyman	Randall Robert Hunneyman	Denise Mary Martin
Aug. 3	Concord	Alexander John Wimsatt	John Bradely Wimsatt	Cathleen Joy Farnsworth
Aug. 26	Manchester	Emili Elizabeth Sarver	Keith Allen Sarver	Judith Maria Abraham
Sept. 17	Concord	Lucas Joseph Dziezanawski	Joseph John Dziezanowski	Candice Ann Duke
Sept. 22	Concord	Samantha Lauren Tucker	Philip Aaron Tucker	Marjorie Louise Thomas
Oct. 16	Concord	Robert Harold Law	David Allen Law	Pamela Jean Berthiaume
Nov. 12	Lebanon	Patrick J. Gilbert		Tara Gilbert

DEATHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 1996

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>NAME OF FATHER</u>	<u>MOTHER'S MAIDEN NAME</u>
Feb. 2	New London	Charles Lawrence Barber	George W. Barber	Mabel Lawrence
Apr. 7	Lebanon	Mitzi Shaver Jones	James R. Shaver	Dorothy Smith
May 13	Franklin	Dorothea Lovejoy	George H. Lovejoy	Norma M. MacBean
May 26	Franklin	Robert Louis LaPage	Lougee LaPage	Twila Morse
Oct. 4	Warner	John William Connors	John J. A. Connors	Pauline Witte
Nov. 14	Lebanon	Patrick J. Gilbert		Tara Gilbert

I hereby certify that the above is correct according to my knowledge and belief.

Dora L. Rapalyea, CMC
TOWN CLERK



TOWN MEETING SCHEDULE

March 11, 1997

Polls Open 1:00 PM - Close after Business Meeting
Business Meeting at 7:30 PM

TOWN OFFICE HOURS

Telephone: 648-2473/FAX: 648-6658

SELECTMEN'S OFFICE:
(Academy Hall)

Tues. & Thurs. 9 AM - 12 PM
Meet 2nd & 4th Monday @ 7PM
Work sessions scheduled and
posted as necessary.

TOWN CLERK:
(In charge of auto & boat
registrations, vital
records, dog licenses)

Tuesday & Wednesday Eves.
6 to 8:30 PM
Wednesday
2 to 4:30 PM

TAX COLLECTOR:
(In charge of property
and yield taxes)

Tuesday
6:30 PM to 8:30 PM
Wednesday
9 to 11 AM
6:30 to 8:30 PM

(Appointments for the above can be made as necessary.)

LIBRARY:
648-2278

Tuesday - 1 to 5 & (5-7 PM
during school year)
Thursday - 9 AM to Noon
Friday - 6 PM to 8 PM
Saturday - 1 PM to 4 PM

TOWN HALL:
648-2747 (New)

BUILDING INSPECTOR:

Tuesday 6:30 PM to 8:30 PM

PLANNING BOARD:

Meets 1st Monday ea. month
7 PM at Academy Hall
Work Session 3rd Wed. ea.
Month, 7 PM at Academy Hall

ZONING BOARD:

Meetings Posted

CEMETERY TRUSTEES:

Meets 2nd Wed. ea. month

CONSERVATION COMMITTEE:

Meets 1st Wed. ea. month

SOLID WASTE COMMITTEE:

Meetings Posted

POLICE DEPARTMENT:

Emerg. Number: 911
Non-Emerg. No.: 934-0240

FIRE & RESCUE:

Emerg. Number: 911